

<u>Project</u>	<u>Capital Budget FY14</u>
<u>Renovations</u>	\$ 38,000.00
<u>Structural Repairs</u>	\$ 575,500.00
<u>Signage Upgrades</u>	\$ 25,000.00
<u>Elevator Upgrades</u>	\$ 62,500.00
<u>Technology Upgrades</u>	\$ 530,000.00
<u>Automation</u>	\$ 250,000.00
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	\$ 1,481,000.00