ORDINANCE NO. 102, SERIES 2014

AN ORDINANCE RELATING TO THE 2014-2015 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES. (AS AMENDED)

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

PART I.

APPROPRIATIONS/AUTHORIZATIONS

There is hereby appropriated and/or authorized, as appropriate, out of the General Expenditure Fund, the Municipal Aid Fund, County Road Aid Fund, the Community Development Block Grant Fund, the Police Narcotics Federal and State Forfeited Funds, the Metro Narcotics Street Sales Forfeiture Account, and from other Federal grants, State grants, fees, rentals, admittances, sales, licenses collected by law, gifts, donations, Designations From Fund Balance, and other Agency Receipts as listed herein for the purpose for which such funds are authorized for the fiscal year ending June 30, 2015, including any unappropriated surplus to the funds listed herein as of June 30, 2014, the following sums for the officers, departments, boards, commissions, and all other activities of the Louisville/Jefferson County Metro government for which a specific appropriation is designated in Part I.

REVENUES AND FUNDING SOURCES

1.	GENERAL FUND		
	Property Taxes	141,710,000	
	Revenue Commission Payments	~~349,031,700~~	348,900,000
	Licenses and Permits	~~19,640,000~~	17,840,000
	Fines	1,930,000	
	Revenue from Use of Money and Property	960,000	
	Charges for Service	20,110,000	
	Intergovernmental Revenue	19,510,000	
	GENERAL FUND TOTAL	~~552,891,700~~	550,960,000
2.	AGENCY AND OTHER RECEIPTS	~~116,977,700~~	117,118,700
3.	MUNICIPAL AID	8,541,000	
4.	COMMUNITY DEVELOPMENT	6,479,300	
5.	DESIGNATED GENERAL FUND BALANCE	150,000	
6.	DESIGNATED OTHER FUND BALANCE	5,357,800	
7.	TOTAL REVENUES AND FUNDING SOURCES	~~690,397,500~~	688,606,800
8.	TRANSFER TO THE CAPITAL FUND	~~(3,466,100)~~	(1,461,100)
9.	COMMITTED FUNDS (ORDINANCE NO. 21, SERIES 2011)	(450,000)	
10.	TOTAL AVAILABLE FOR APPROPRIATION	~~686,481,400~~	686,695,700

A. MAYOR'S OFFICE/LOUISVILLE METRO COUNCIL

1.	MAYOR'S OFFICE	General Fund	2,241,800	
2.	LOUISVILLE METRO COUNCIL			
	a. Administration	General Fund	4,993,300	
	b. District Operations/Neighborhood Development Fund	General Fund	~~2,790,800~~	2,777,800

c. Any unexpended funds as of June 30, 2014 from the Neighborhood Development Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2014-15.

d. The unexpended balances in the general fund appropriation as of June 30, 2014 for general operations shall be carried forward for general operations expenditure in Fiscal Year 2014-15 in an amount not to exceed $257,000. If any unexpended funds were the result of a transfer from the Neighborhood Development Fund into the General Operations during Fiscal Year 2013-14, the remaining funds shall be transferred back to the appropriate District Neighborhood Development Fund prior to closing the fiscal year.

e. Included in A. 2. a. above is a two percent (2.0%) cost of living adjustment effective July 1, 2014 for each Council Member and Council Staff.

f. If any district cost center expends more than their Fiscal Year 2013-14 revised budget, the cost will be recovered by a transfer from the administrative budget excess legislative aide salary if available, and if not, from the District's Neighborhood Development Fund before the close of the year.

g. Any council member with a NDF balance in excess of $200,000 as of December 31, 2014 shall submit a plan for the use of those funds to the Budget Committee Chairs and the President before January 31, 2015.

Total - Louisville Metro Council	~~7,784,100~~	7,771,100

B. OFFICE OF INTERNAL AUDIT

1.	OFFICE OF INTERNAL AUDIT	General Fund	639,000	

C. CHIEF OF STAFF

1.	HUMAN RESOURCES	General Fund	~~3,926,000~~	3,922,400

2.	LOUISVILLE METRO POLICE DEPARTMENT			
	a. General Operations			
	(1)	General Fund	~~164,596,800~~	164,171,400
	(2)	Agency and Other Receipts	9,561,000	
		Total - Louisville Metro Police Department	~~174,157,800~~	173,732,400

b. Unexpended balances as of June 30, 2014 for Federal Forfeiture Funds, State Forfeiture Funds, and Metro Narcotic Street Sales revenue shall not lapse, but shall be Designated From Fund Balance for expenditure in Fiscal Year 2014-15. Funding adjustments from Federal and State Forfeiture Funds shall become eligible to be budgeted in Fiscal Year 2014-15 upon appropriate recognition of the revenue.

c. Included in C. 2. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2014, in an estimated amount of $640,000.

D. CHIEF OF PUBLIC SERVICES

1. LOUISVILLE FIRE

a. General Operations

(1)	General Fund	49,440,300	
(2)	Agency and Other Receipts	2,793,000	
	Total - Louisville Fire	52,233,300	

2. EMERGENCY MEDICAL SERVICES

a. General Operations

(1)	General Fund	~~26,004,700~~	25,983,600
(2)	Design'd Other Fund Bal.	93,500	
(3)	Agency and Other Receipts	213,000	
	Total - Emergency Medical Services	~~26,311,200~~	26,290,100

3. EMERGENCY MANAGEMENT AGENCY/METROSAFE

a. General Operations

(1)	General Fund	14,608,600
(2)	Design'd Other Fund Bal.	500
(3)	Agency and Other Receipts	5,190,000
	Total - Emergency Management Agency/MetroSafe	19,799,100

4. DEPARTMENT OF CORRECTIONS

a. General Operations

(1)	General Fund	51,051,400
(2)	Agency and Other Receipts	3,674,600
	Total - Department of Corrections	54,726,000

b. Included in C. 4. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2015, in an estimated amount of $10,000.

c. Included in C. 4. a. (1) above, there is appropriated and/or authorized, as appropriate, the Local Corrections Assistance Fund Revenue for the Fiscal Year ending June 30, 2015, in an estimated amount of $400,000.

d. Funding adjustments related to the Commissary Fund shall become eligible to be budgeted in Fiscal Year 2014-15 upon appropriate recognition of the revenue.

5. YOUTH DETENTION SERVICES

a. General Operations

(1)	General Fund	9,413,200
(2)	Agency and Other Receipts	122,700
	Total - Youth Detention Services	9,535,900

6. CRIMINAL JUSTICE COMMISSION

a. General Operations

(1)	General Fund	7,138,200
(2)	Agency and Other Receipts	660,000
	Total - Criminal Justice Commission	7,798,200

7. PUBLIC WORKS & ASSETS

a. General Operations

(1)	General Fund	36,823,700
(2)	Municipal Aid	8,541,000
(3)	Agency and Other Receipts	10,078,000
	Total - Public Works & Assets	55,442,700

b. Included in D. 7. a. (1) above, there is appropriated and/or authorized, as appropriate, the Coal and Minerals Severance Tax entitlement and the Extended Weight Coal Haul Road System funds for the fiscal year ending June 30, 2015, in an estimated amount of $320,000.

c. The unexpended balances for the Waste Management District as of June 30, 2014, shall be Designated From Fund Balance for expenditure in Fiscal Year 2014-15 in accordance with Louisville Metro Code of Ordinances (LMCO) 51.202(D).

8. CODES & REGULATIONS

a. General Operations

(1)	General Fund	~~5,203,600~~	5,391,100
(2)	Community Development	975,000	
(3)	Agency and Other Receipts	~~667,600~~	780,600
	Total - Codes & Regulations	~~6,846,200~~	7,146,700

b. Any unexpended funds as of June 30, 2014, related to poster sales from Blight Out Brighten Up may be Designated From Fund Balance for expenditure in Fiscal Year 2014-15.

E. CHIEF OF COMMUNITY BUILDING

1. HUMAN RELATIONS COMMISSION

a. General Operations

(1)	General Fund	669,100	
(2)	Design'd Other Fund Bal.	302,800	
(3)	Community Development	70,000	
(4)	Agency and Other Receipts	262,600	
	Total - Human Relations Commission	1,304,500	

2. METRO ANIMAL SERVICES

a. General Operations

(1)	General Fund	~~2,891,600~~	2,869,700
(2)	Design'd Other Fund Bal.	15,000	
(3)	Agency and Other Receipts	~~1,036,200~~	1,064,200
	Total - Metro Animal Services	~~3,942,800~~	3,948,900

b. All unexpended funds as of June 30, 2014, in the Animal Care Fund may be Designated From Fund Balance for expenditure in Fiscal Year 2014-15.

3. PUBLIC HEALTH & WELLNESS

a. General Operations

(1)	General Fund	~~14,200,900~~	13,877,900
(2)	Design'd Other Fund Bal.	137,100	
(3)	Agency and Other Receipts	12,469,300	
	Total - Public Health & Wellness	~~26,807,300~~	26,484,300

b. Funding adjustments from Commonwealth of Kentucky Cabinet for Health and Family Services Department for Public Health, received in the form of Addenda and Amendments to allocations for specific Public Health & Wellness programs, may be budgeted for expenditure in Fiscal Year 2014-15.

4. Community Services

a. General Operations

(1)	General Fund	~~8,050,900~~	8,463,300
(2)	Design'd Other Fund Bal.	467,200	
(3)	Community Development	~~2,251,100~~	2,530,200
(4)	Agency and Other Receipts	~~17,157,700~~	17,007,200
	Total - Community Services & Revitalization	~~27,926,900~~	28,467,900

b. Any unexpended funds as of June 30, 2014, related to the Emergency Assistance Fund may be carried forward for expenditure in Fiscal Year 2014-15.

c. Any unexpended funds as of June 30, 2014, in the Shelter Plus Care grant program, may be transferred to the Capital Fund and budgeted for the purposes for which the funds were received.

d. Included in E. 4. a. (1) above is $21,000 for a Neighborhood House mortgage principal payment grant, $30,000 to continue the contract with Metro Housing Resource Center for District 3 emergency home repair program, exterior paint and dusk-to-dawn lights, and $25,000 to continue the contract with Metro Housing Resource Center for District 5 emergency home repair program, exterior paint and dusk-to-dawn lights.

e. Included in E. 4. a. (1), (3) and (4) above is $4,587,800 for grants to various external agencies described in K. External Agencies. A complete list of grantees is found in the Executive Budget detail.

5. PARKS & RECREATION

a. General Operations

(1)	General Fund	~~18,123,200~~	18,008,200
(2)	Community Development	19,300	
(3)	Agency and Other Receipts	6,164,400	
	Total - Parks & Recreation	~~24,306,900~~	24,191,900

b. All funds received and credited to Golf programs for restricted purposes, if unexpended as of June 30, 2014, may be Designated From Fund Balance for expenditure in Fiscal Year 2014-15 and restricted, or transferred to the Capital Fund, for purposes for which the funds were received.

c. All funds received and credited to the Iroquois Amphitheater, if unexpended as of June 30, 2014, may be Designated From Fund Balance for expenditure in Fiscal Year 2014-15 and restricted for purposes for which the funds were received.

d. All unexpended funds related to the Give-A-Day Project as of June 30, 2014, may be carried forward for expenditure in Fiscal Year 2014-15 for continuation of that project.

e. Included in E. 5. a. (1) above is ~~$50,000~~ $20,000 for District 3 activities, $25,000 for District 5 activities, $10,000 for District 6 activities, $15,000 for the St. James Art Festival, and $15,000 for the Garvin Gate Blues Festival, ~~and $50,000 for District 12 activities.~~ District activities are defined as authorized activities in a Metro Park or council sponsored event/festivals in the district.

f. The unexpended balances in the individual District Park activities accounts originating from NDF funds or Fiscal Year 2013-14 CCRF, if unexpended as of June 30, 2014, shall be budgeted or Designated from Fund Balance for expenditure in Fiscal Year 2014-15.

g. Before any changes are made to the operations or activities of the Douglass Community Center, the executive branch is requested to discuss such changes with the Council's Sustainability Committee.

h. Included in E. 5. a. (1) above is $48,000 for youth development programs at Sun Valley Community Center and $78,000 for youth development programs at Newburg Community Center.

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6. LOUISVILLE FREE PUBLIC LIBRARY

a. General Operations

(1)	General Fund	15,097,700
(2)	Agency and Other Receipts	2,737,000
	Total - Louisville Free Public Library	17,834,700

b. Amounts unexpended as of June 30, 2014 in Library operating budget Lease/Repair Costs may be transferred to the Capital Fund for Library repairs and technology replacement capital projects approved by the Chief Financial Officer; provided however, that the amount does not exceed any net overall Library budget surplus.

7. LOUISVILLE ZOO

a. General Operations

(1)		General Fund	~~3,178,500~~	3,173,000
(2)		Agency and Other Receipts	11,932,500	
	Total - Louisville Zoo		~~15,111,000~~	15,105,500

b. Net proceeds from Zoo projects authorized by Ordinance No. 196, Series 2011, Ordinance No. 44, Series 2012, Ordinance No. 119, Series 2012, and Ordinance No. 53, Series 2013, may be transferred quarterly as approved by the Chief Financial Officer to the Metro general vehicle and equipment replacement fund and to the capital cumulative reserve fund for repayment of previously authorized Zoo capital projects and to fund future Zoo capital projects as authorized by the Metro Council and consistent with the direction of the ordinances referenced herein.

c. In the event that the net of Fiscal Year 2014-15 Louisville Zoo expenses and revenues results in a June 30, 2015 surplus, the year-end surplus shall be transferred to the Louisville Zoo Foundation in an amount not to exceed the total donations received by the Zoo during Fiscal Year 2014-15.

F. CHIEF OF LOUISVILLE FORWARD

1. ECONOMIC DEVELOPMENT

a. General Operations

(1)	General Fund	~~11,600,100~~	11,625,000
(2)	Design'd General Fund Bal.	150,000	
(3)	Design'd Other Fund Bal.	4,341,700	
(4)	Community Development	~~432,900~~	0
(5)	Agency and Other Receipts	11,564,700	
	Total - Economic Development	~~28,089,400~~	27,681,400

b. All funds received and credited to Brightside programs for restricted purposes, if unexpended as of June 30, 2014, shall be Designated From Fund Balance for expenditure in Fiscal Year 2014-15 and restricted for purposes for which the funds were received. Additionally, any General Fund appropriation unexpended by June 30, 2014 for the tree canopy study shall be carried forward for expenditure in Fiscal Year 2014-15.

c. The unexpended balances in Agency and Other Receipts revenues as of June 30, 2014 for the Metropolitan Business Development Corporation (METCO) Loan Programs: Small and Disadvantaged Loan Program, the METCO Title IX Loans program, and the Micro Loan Program may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2014-15.

d. Subject to KentuckianaWorks becoming a component unit of Louisville Metro during Fiscal Year 2014-15, nothing herein shall prevent KentuckianaWorks from receipt of its full available appropriation authorized under this Ordinance.

e. Metco will provide a listing of loans/accounts receivable that balances to the city's balance sheet to the Council Budget Committee and President ~~by September 30, 2014 or no Metco loans may be closed after that date. Further, Metco is requested to~~ and expand its facade loan program to include ingress/egress improvements connecting to the right of way by September 30, 2014 or no Metco loans may be closed after that date.

f. Included in F. 1. a. (1) above is $25,000 for the Frankfort Avenue Business Association, $20,000 for the Portland Museum to renovate the Squire Earick House, $125,000 for the Sports Commission and $515,600 for grants to various external agencies described in K. External Agencies. A complete list of grantees is found in the Executive Budget detail. The $125,000 appropriation for the Sports Commission is intended to provide a portion of the funding for improvements to the EP Sawyer BMX track in time for preparation for Olympic Trials, not to exceed fifty percent (50%) of the cost of the overall project.

2. DEVELOP LOUISVILLE

a. General Operations

(1)	General Fund	~~9,366,800~~	9,179,300
(2)	Community Development	2,731,000	2,884,800
(3)	Agency and Other Receipts	~~4,679,000~~	4,829,500
	Total - Develop Louisville	~~16,776,800~~	16,893,600

b. Brightside is requested to submit quarterly reports in person and in writing to the Sustainability Committee summarizing work completed by district during that quarter and work to be completed by district.

G. CHIEF FINANCIAL OFFICER

1. OFFICE OF MANAGEMENT & BUDGET

a. General Operations

(1)	General Fund	~~41,589,900~~	41,578,600
(2)	Agency and Other Receipts	13,913,300	
	Subtotal - General Operations	~~55,503,200~~	55,491,900

b. Included in G. 1. a. , above is the funding for the Revenue Commission receipts, QCCT Ombudsperson, Arena Authority, General Adjustments, Non-Public School Bus Transportation Subsidy, and Insurance/Risk Management. A two percent (2.0%) cost of living adjustment is included in the General Adjustments Account effective July 1, 2014 for non-union Metro employees.

c. The unexpended balances for the NIA Center Operations as of June 30, 2014, may be Designated From Fund Balance for expenditure in Fiscal Year 2014-15 and restricted for the purpose of maintenance and repairs of the NIA Center.

d. The Chief Financial Officer is hereby authorized to transfer funds from G. 1. a. (1), or from prior fiscal years' appropriations to department budgets for the following purposes: to address Fiscal Years 2011-12, 2012-13, 2013-14, or 2014-15 costs relating to Metro's salary adjustments, Metro's CERS employer contribution requirements, or other accounts that are in deficit.

e. Unexpended funds as of June 30, 2014 from the General Adjustments accounts may be carried forward for expenditure in Fiscal Year 2014-15 for the purposes for which they were originally appropriated.

f. Debt Service Projects

(1)	General Fund	14,137,800

Debt Service Projects - The Louisville Water Company note, Judicial Center Improvements, Riverport Authority Improvements, Urban County Government Center Improvements, Galleria note, Louisville Gardens garage construction, Parks improvements, various road improvements, various Library improvements, and other equipment lease purchases and projects.

Total - Office of Management & Budget	~~69,641,000~~	69,629,700

H. CHIEF OF PERFORMANCE & TECHNOLOGY

1.	OFFICE OF PERFORMANCE IMPROVEMENT	General Fund	~~1,135,100~~	1,061,300

2. METRO TECHNOLOGY SERVICES

a. General Operations

(1)	General Fund	~~10,796,100~~	10,787,400
(2)	Agency and Other Receipts	1,393,800	
	Total - Metro Technology Services	~~12,189,900~~	12,181,200

b. The amount included under appropriations contained in Item H. 2. a. which is allocated in Metro Technology Services for replacement of Metro-owned equipment shall be transferred to the Data Processing Equipment Fund. Expenditures from the Data Processing Equipment Fund are hereby authorized and restricted to replacements, enhancements, applications software and computer hardware including physical relocation fees, environmental conditioning, structural alterations, installation costs, freight, installment purchases and other administrative costs in conjunction with the replacement and maintenance of computer hardware and software for Technology Services in accordance with Louisville Metro procedures. Such expenditures shall require a written request and justification from the Director of Metro Technology Services and the approval of the Chief Financial Officer. Any unexpended department balances remaining at the end of a fiscal year may be transferred to the Data Processing Equipment Fund.

I. RELATED AGENCIES

1.	WATERFRONT DEVELOPMENT CORPORATION	General Fund	1,615,200
2.	KENTUCKY SCIENCE CENTER	General Fund	762,500

J. OTHER ELECTED OFFICIALS

1. JEFFERSON COUNTY ATTORNEY

a. General Operations

(1)	General Fund	7,393,700
(2)	Agency and Other Receipts	311,700
	Total - Jefferson County Attorney	7,705,400

2. JEFFERSON COUNTY CLERK

a. General Operations

(1)	General Fund	3,904,100	
(2)	Agency and Other Receipts	50,600	
	Total - Jefferson County Clerk	3,954,700	

3.	COMMONWEALTH ATTORNEY	General Fund	~~1,457,800~~	1,449,100

4. JEFFERSON COUNTY CORONER

a. General Operations

(1)	General Fund	1,240,000	
(2)	Agency and Other Receipts	40,700	
	Total - Jefferson County Coroner	1,280,700	

5. OTHER STATUTORY OBLIGATIONS

a. General Operations

(1)	General Fund	~~2,893,200~~	3,560,200
(2)	Agency and Other Receipts	304,300	
	Total - Other Statutory Obligations	~~3,197,500~~	3,864,500

K. EXTERNAL AGENCIES

The External Agency Panel for Fiscal Year 2015-16 shall be comprised six members. The Mayor may appoint 3 members to each panel, at least one of whom is not an employee of Metro Government. The Metro Council President may appoint up to 3 metro council members and at least one member who is not an employee of the Metro Government. The actual Fiscal Year 2014-15 appropriations are included in the agency budgets responsible for disbursement, which may be allocated on a quarterly basis after completion of a grant agreement/reporting requirements with Metro Louisville. The list of funded organizations and programs are located in the accompanying Executive Budget Document for Fiscal Year 2014-15. The legal name of the entity shall be listed on the grant agreement between Louisville Metro and the organization. The Director of the administering agency shall have the authority to transfer funds between programs awarded to the same recipient if requested by the recipient; however, the Director shall not increase the overall appropriation to the recipient without authorizing action by the Metro Council.

L. CAPITAL CONSTRUCTION

1. TRANSFER TO THE CAPITAL CUMULATIVE RESERVE FUND
   a. A transfer of ~~$3,466,100~~ ~~$1,411,100~~ $1,461,100 is hereby authorized from the General Fund to the Capital Cumulative Reserve Fund.

PART II.

A. SPECIFIC PROVISIONS - COMMUNITY DEVELOPMENT BLOCK GRANT FUND

1. In the event that any program or project listed in this ordinance is determined to be ineligible to receive Community Development Block Grant funds, or is disallowed for any reason, or if the activity contemplated in such project or program is not undertaken because of any such ineligibility, the funds allocated or appropriated to any such project or program shall revert to the unappropriated balance of the Community Development Block Grant Fund.

2. Any Community Development Block Grant Fund operating budget surplus at the close of Fiscal Year 2013-14 in any Louisville Metro government agency or any sub-grantee agency, shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund unless otherwise specifically provided herein.

3. All Community Development Block Grant fund allocations from Fiscal Year 2013-14 or from previous years, of a project or capital construction nature may be budgeted in Fiscal Year 2014-15. All such allocations shall be reviewed quarterly by the Office of Management & Budget. Upon determination by the Chief Financial Officer that a project is completed, or inactive, all unexpended allocations for such projects shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund.

4. Appropriations of Community Development Block Grant funds contained herein shall not be expended or committed prior to Federal release of funds. Appropriations of Community Development Block Grant Funds contained herein under PART I., shall not be expended or committed prior to completion of a Work Program and Budget approved by the Director of Develop Louisville or designee.

B. SPECIFIC PROVISIONS - FEDERAL GRANTS, STATE GRANTS SURPLUSES, AND OTHER AGENCY RECEIPTS

1. In the event that any receipts which are received and credited to any agency account during Fiscal Year 2014-15, and any balance forwarded to the credit of any such account from the previous year, and any grants awarded for reimbursement to any such account exceed the appropriation or authorization made herein by specific sum to said account, said excess shall become available for expenditure in Fiscal Year 2014-15 for the purpose of the account, and for the purpose for which such funds are authorized, only with the authorization of the Chief Financial Officer and approval of the Mayor. Funds from Federal, State, or other grants requiring approval by the Metro Council or any agency receipts the purpose for which is not herein authorized shall become available for expenditure upon approval by Metro Council. Metro Council appropriation authority for previously approved Federal, State, or other grants remaining at the end of Fiscal Year 2013-14 may be budgeted for expenditure in Fiscal Year 2014-15.

2. In the event an agency's receipts during Fiscal Year 2014-15 are less than the appropriation made herein, the Chief Financial Officer is hereby authorized to settle that agency's accounts by the transfer from any General Fund Appropriation unexpended as of June 30, 2015.

PART III.

GENERAL PROVISIONS

1. Except as may be provided otherwise herein, nothing in this Ordinance shall be construed to repeal any appropriation made hereinbefore or hereinafter for the fiscal year ending June 30, 2014. All questions that arise in interpreting any appropriation in this Ordinance as to the purpose or manner for which such appropriation may be expended shall be decided by the Chief Financial Officer in accordance with the detail estimates and policy intentions as approved by the Metro Council embodied in the Executive Budget Document, Financial Detail Book and supporting work papers.

2. The Chief Financial Officer may increase any agency General Fund appropriation, authorized by this ordinance, by five percent through the transfer of funds not required for the operations of another agency or agencies. If such action is taken, the Chief Financial Officer will inform the Metro Council within 30 days.

3. Whenever the Louisville/Jefferson County Metro government has been designated as the Fiscal Agent for any independent board, agency, commission, or instrumentality of Louisville Metro, the independent board, agency, commission, or instrumentality shall abide by all established rules, accounting practices, policies, procedures, and ordinances of the Louisville Metro Government, as to the receipt, expenditure, and accounting for all funds and property and ordinances of Louisville Metro relating to the Budget, Personnel, Classification and Compensation, unless otherwise agreed to between the independent board, agency, commission, or instrumentality and the Mayor.

4. In enacting this appropriation ordinance, it is the deliberate intention of the Metro Council to enact each section; and each sub-section thereof, as a separate and/or specific appropriation and law, and if any section, any subsection, or any provision thereof shall be held invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions contained herein.

5. Any agency operating budget surplus at the close of the 2013-14 Fiscal Year, resulting from General Expenditure Fund appropriations, Municipal Aid/County Road Fund appropriations, or Community Development Block Grant Fund appropriations, shall lapse to the General Expenditure Fund, the Municipal Aid/County Road Aid Funds, or the Community Development Block Grant Fund respectively, except as otherwise provided herein or as otherwise provided by ordinance; provided however, that in the event that the Tuition Reimbursement Program is not funded in any fiscal year, General Fund monies appropriated to Human Resources in the previous year, if unexpended as of June 30, 2014 may be Designated From Fund Balance to pay the program's expenses associated with any semester in process as of June 30; and, provided however, that the unspent balance of any appropriation from Donations for specific purposes may be Designated From Fund Balance to pay the expenses as specified by the donor; and, provided however, that the unspent balance of any appropriation from the Insurance Trust Fund to the General Fund may be lapsed to the Insurance Trust Fund; and, provided however, that non-operating funds and items such as appropriations to Capital Construction Funds, and Neighborhood Development Fund appropriations and Capital Construction Fund appropriations shall be Designated From Fund Balance and shall be lapsed when appropriate in accordance with Louisville Metro ordinances, policies, and procedures relating to such funds and allocations.

6. Upon written request and justification by the Director of a department or agency, the Chief Financial Officer may transfer funds between allotments within the respective department or agency. Transfers of any nature within the Fiscal Year 2014-15 Approved Budget shall be in accordance with policy intentions as considered and approved by the Metro Council, and as supported by the Budget Document narrative, and the detail financial and personnel work papers. Transfers shall not be made between line-item appropriations in Part I. without Metro Council approval, except as otherwise provided herein.

7. In order to supply Metro Departments with necessary items to aid them in carrying out their civic functions, noncompetitive purchases, as allowed by Kentucky Revised Statutes section 45A.380(k), are hereby authorized for the purchase of sundry items in an amount up to $100,000.

8. Contracts - Appropriations in the Fiscal Year 2014-15 operating budget that will go to fund professional service and non-competitively negotiated contracts, which are intended to be awarded by the Metro Government and which require an expenditure exceeding the small purchase amount in KRS 45A.385 in such fiscal year, shall be submitted to the Council in the form of a resolution for its approval. Appropriations in the Fiscal Year 2014-15 operating budget that will go to fund Metro Government contracts of a fixed price, cost, cost plus a fixed fee or incentive type, which are intended to be awarded per KRS 45A.343 through 45A.460, and not awarded to the lowest evaluated bid, and which require an annual expenditure of over $100,000 in such fiscal year, shall be submitted to the Council in the form of a resolution for its approval.

PART IV.

Except as provided otherwise herein, this ordinance shall take effect upon passage and approval.

H. Stephen Ott
Metro Council Clerk

Jim King
President of the Council

Greg Fischer
Mayor

6/27/14
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

LOUISVILLE METRO COUNCIL
READ AND PASSED
June 19, 2014