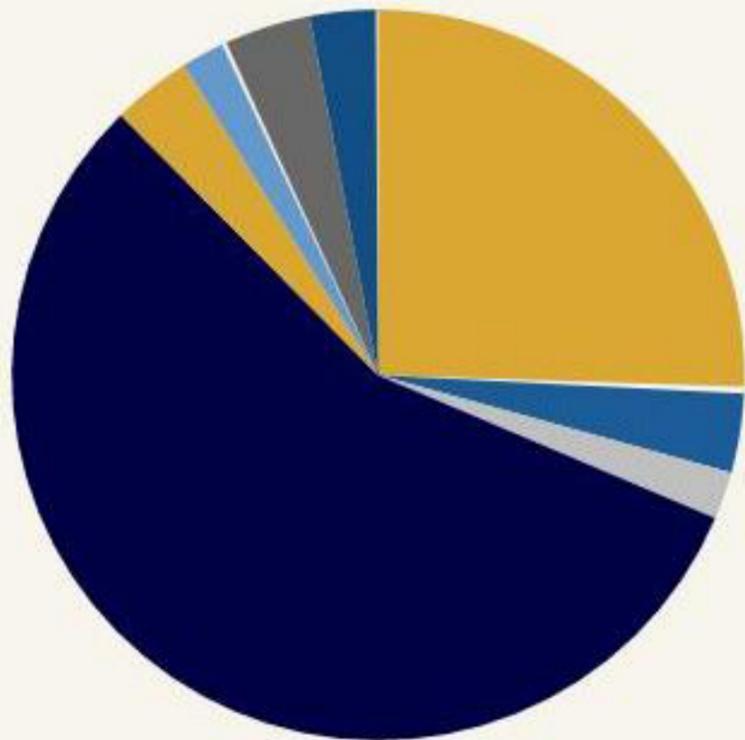
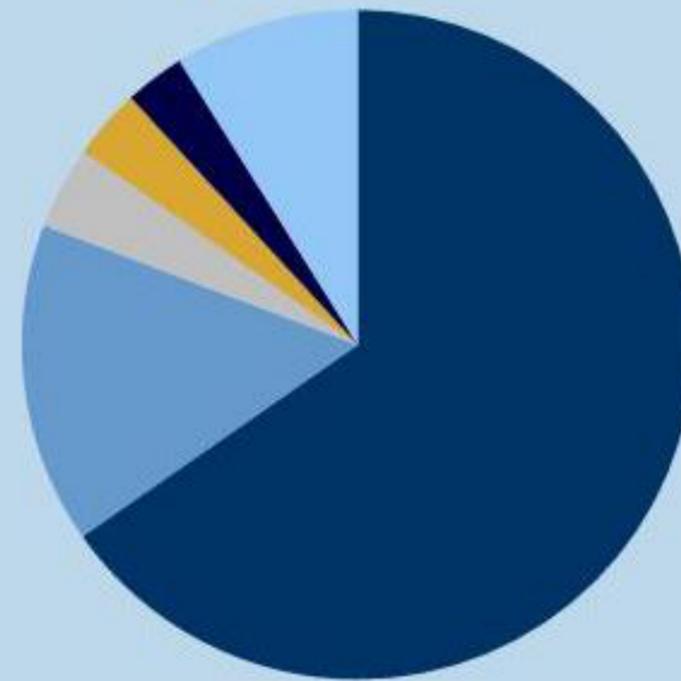


Sources of Metro Louisville Revenue

\$559,326,600



Louisville Metro Capital Budget Funding Sources



■ Bonds (65%) ■ Notes (15%) ■ Federal Funds (4%) ■ Capital Fund (3%)
 ■ CDBG (3%) ■ Other* (9%)

*Other sources include State Funds, Municipal Aid Program, County Road Aid, Agency Receipts, Donations, Forfeiture Funds, Animal Services Building Fund, and previously authorized bonds.

Louisville Metro Operating Expenditures

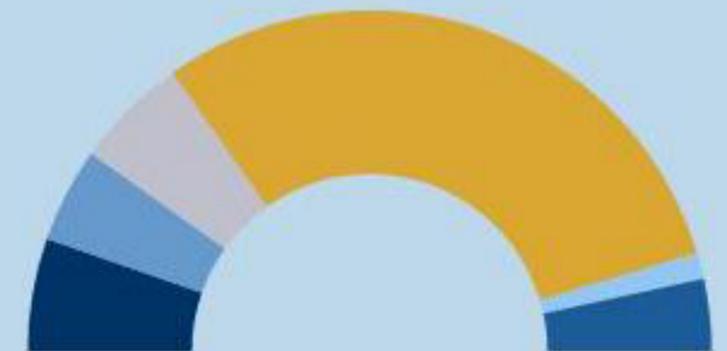
\$478,770,996



■ Public Safety (55%) ■ Community Building (11%)
 ■ Public Services (9%) ■ Central Services (11%)
 ■ Louisville Forward (5%) ■ Capital & Debt (5%) ■ Elected Officials (5%)

Louisville Metro Capital Appropriations

\$212,087,304



■ Community Building (11%) ■ Public Services (9%)
 ■ Central Services (11%) ■ Louisville Forward (60%)
 ■ Elected Officials (2%) ■ Public Safety (7%)

■ Property Taxes (25%) ■ Fines (0%) ■ Water Company Dividend (3%)
 ■ State Municipal Aid/Co.. (2%) ■ Occupational Taxes (56%)
 ■ Licenses & Permits (3%) ■ Federal Community Development (2%)
 ■ Property Use & Interest (0%) ■ Charges for Service (4%)
 ■ Intergovernmental Revenue (3%) ■ Capital Fund (0%)