

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
<b><u>Arts, Cultural Assets, and Parks Fund</u></b>			
<b><u>General Fund</u></b>			
1. Actors Theatre of Louisville, Inc. Arts Council of Louisville	Artistic Programming Sankofa Arts Education and Leadership	23,300 6,800	23,300 11,000
2.			
3. ArtThrust, Inc.	ArtThrust	1,200	1,200
4. Asia Institute, Inc. Blue Apple Players	Asia through the Arts Drama for Learning; Drama for Life Education Programs	7,100 4,300	7,100 4,300
5. Blue Apple Players	Professional Development & Arts Learning Project for Childcare Centers	4,800	4,800
6.			
7. The Boys and Girls Clubs, Inc.	Newburg Art Program	4,800	4,800
8. The Boys and Girls Clubs, Inc.	Parkland Art Program	4,800	4,800
9. The Boys and Girls Clubs, Inc.	Shawnee Art Program	4,800	4,800
10. Bunbury Theatre Repertory Company	2014-2015 Season	4,800	4,800
11. Center for Neighborhoods	Louisville Story Program	10,000	10,000
12. Clifton Cultural Center, Inc. Council on Developmental Disabilities, Inc.	The Louisville Heritage Project Weber Gallery	11,400 11,400	11,400 11,400
13.			
14. Dreams With Wings	Art Program	4,800	4,800
15. ElderServe, Inc.	Woodworking	2,100	2,100
16. Frazier History Museum Fund for the Arts, Inc.	Bridge to History Every Child Arts Education Initiative	23,300 37,500	23,300 37,500
17.			
18. Fund for the Arts, Inc.	power2give	24,200	24,200
19. J.B. Speed Art Museum	Art Detectives	7,600	7,600
20. Jewish Community of Louisville, Inc. Kentucky Center for the Arts Endowment	Acting Out ArtsReach	4,800 14,300	4,800 14,300
21. Fund, Inc.			
22. Kentucky Dance Council, Inc. Kentucky Opera Association, Inc.	Dancer Salaries Educational Enrichment and Outreach Programs for Students	19,000 19,000	19,000 19,000
23.			
Kentucky Shakespeare Festival, Inc.	Expanded Summer Season in Central Park	6,700	6,700
24. Looking for Lilith Theatre Company	CHOICE: An Interactive Play on Cyberbullying and Suicide	5,000	5,000
25. Louisville Central Community Centers, Inc.	Kids Art Academy	21,700	22,800
26.			
27. Louisville Orchestra	Making Music	42,300	42,300
28. Louisville Orchestra	Operating Support	47,000	47,000
29. Louisville Visual Art Association	Open Doors	14,300	14,300
30. Louisville Youth Choir	Arts in Action	3,900	3,900

## External Agencies

	<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
31.	Mattingly Center, Inc.	Mattingly Center Self Identity Art Project	3,000	3,000
32.	Neighborhood House	Neighborhood House Arts Program	5,200	5,500
33.	Owsley Brown Frazier Historical Arms Museum Foundation, Inc. dba Frazier History Museum	Family Learning Days	3,900	3,900
34.	Portland Museum	Celebration of the Book: A Year of Book Arts	-	10,000
35.	Portland Museum	Portland Museum Educating for the Future	19,000	19,000
36.	River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum	11,900	11,900
37.	Squallis Puppeteers, Inc.	First Saturday Show Series	1,500	1,500
38.	Squallis Puppeteers, Inc.	Touring Shows Fund	2,000	2,000
39.	Stage One: The Louisville Children's Theatre	Camp Kindergarten	2,700	2,700
40.	Stage One: The Louisville Children's Theatre	Production Support	11,900	11,900
41.	Walden Theatre	Cross-Circular Theatre Education for Middle School Students	11,900	11,900
42.	Wesley House Community Services, Inc.	Youth Brigade Art Academy	9,500	9,500
43.	West Louisville Performing Arts Academy	West Louisville Performing Arts Academy	9,500	9,500
44.	West Louisville Youth Space, Inc.	Adventures in Theatre Camp	7,600	7,600
45.	YMCA of Greater Louisville	Berrytown Family YMCA Arts Enrichment	3,400	3,400
		SUBTOTAL:	500,000	515,600
	<b><u>Human Services Fund</u></b>			
	<b><u>General Fund</u></b>			
46.	Adelante Hispanic Achievers, Inc.	Mentoring and Education Program	7,800	7,800
47.	Americana Community Center, Inc.	Family Education Program	28,000	33,000
48.	Americana Community Center, Inc.	Youth Services	15,800	15,800
49.	Arthur S. Kling Center	Senior Program	11,700	21,700
50.	Bates Community Development Corporation dba BCDC	Kingdom Academy After School Program	-	40,000
51.	Big Brothers Big Sisters of Kentuckiana, Inc.	BBBS Project	11,700	13,800
52.	Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	11,700	13,800
53.	Big Brothers Big Sisters of Kentuckiana, Inc.	West End	11,700	13,800

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
54. Botanica, Inc.	Botanical Gardens Project	-	10,000
Boys & Girls Clubs, Inc. dba Boys & Girls	Newburg B&G Club	12,500	14,500
55. Clubs of Kentuckiana, The			
Boys & Girls Clubs, Inc. dba Boys & Girls	Parkland B&G Club	12,500	14,500
56. Clubs of Kentuckiana, The			
Boys & Girls Clubs, Inc. dba Boys & Girls	Shawnee B&G Club	12,500	14,500
57. Clubs of Kentuckiana, The			
58. Bridgehaven, Inc.	Safety Net Psychiatric Rehabilitation	9,000	11,000
Canaan Community Development	Sons of Issachar Afterschool Academ	23,500	23,500
59. Corporation			
60. CASA, Inc.	Advocate Support	15,600	18,000
61. Catholic Charities of Louisville, Inc.	Immigration Legal Services	10,100	10,100
62. Catholic Charities of Louisville, Inc.	Migration and Refugee Services	15,600	15,600
63. Catholic Charities of Louisville, Inc.	Refugee School Preparedness	30,000	30,000
Center for Women & Families, Inc., The	Intimate Partner Abuse & Sexual	31,100	36,100
64.	Violence Program		
Center for Women & Families, Inc., The	Children's Program	29,500	34,500
65.			
Council on Developmental Disabilities, Inc.,	Family Outreach & Support	12,100	15,500
66. The			
67. Dare To Care, Inc.	Fresh Fruits & Vegetables	15,600	15,600
68. Down Syndrome of Louisville, Inc.	Adult Education & Employment Prog	10,100	13,000
69. Down Syndrome of Louisville, Inc.	Education/Enrichment OST Program	6,200	7,100
70. Dreams with Wings, Inc.	Day Program	2,700	2,700
71. Dress for Success Louisville, Inc.	Career Transformation Center	13,300	13,300
72. Edge Outreach, Inc.	Water Educational Program	19,500	23,500
73. ElderServe, Inc.	Crime Victims Services	6,100	6,100
74. ElderServe, Inc.	ElderServe Client Services	43,400	56,400
75. ElderServe, Inc.	Senior Companion	4,300	4,300
76. ElderServe, Inc.	TeleCare	7,800	7,800
77. Energy Conservation Associates, Inc.	Project Warm	19,500	31,500
Exploited Children's Help Organization	Teaching the Importance of	3,900	4,900
78. (ECHO)	Personal Safety (TIPS)		
79. Family and Children First, Inc.	Child Advocacy	16,400	30,400
80. Family and Children First, Inc.	CLASP	22,800	22,800
81. Family Scholar House, Inc.	Learning for Life	19,900	19,900
Father Maloney's Boy's Haven, Inc. dba	Therapeutic Vocational Training Prog	23,300	23,300
Father Maloney Boys and Girls Haven			
82.			
83. FEAT of Louisville, Inc.	The Endeavor Program	5,800	9,000
Fern Creek Highview United Ministries	Adult Day Center	11,700	15,000
84.			
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork Program	11,700	13,000
85.			

## External Agencies

		<u>Mayor's</u> <u>Recommended</u> <u>2014-2015</u>	<u>Council</u> <u>Approved 2014-</u> <u>2015</u>
<u>Organization</u>	<u>Program</u>		
Green Hill Therapy, Inc.	Green Hill Aquatherapy for Children with Special Needs	3,100	4,000
86. Habitat for Humanity of Metro Louisville, Inc.	Family Services	8,200	8,200
87. Harbor House of Louisville, Inc.	Supportive Employment/Training Individuals with Disabilities	19,500	22,000
88.			
89. Healing Place, Inc., The	CAP Van Program	27,200	27,200
90. Healing Place, Inc., The	Shelter & Recovery	18,500	55,500
Highland Park Community Development Corporation	HELP & SWAG	2,000	2,000
91.			
92. Highlands Community Ministries	Senior Services	17,600	64,300
93. Home of The Innocents, Inc., The	Project Keepsafe	8,600	17,600
94. House of Ruth, Inc.	Housing Stabilization & Assistance	46,800	56,800
95. JCTC Foundation	Safety/Signage Plan	-	40,000
Jewish Family & Career Services of Louisville, Inc.	Job & Enterprise Center	7,800	7,800
96.			
97. Kentucky Refugee Ministries, Inc.	Refugee Youth Services	14,000	14,000
Learning Disabilities Association of Kentucky, Inc.	Academic Enrichment	4,700	4,700
98.			
99. Legal Aid Society, Inc.	Foreclosure Defense	9,400	9,400
100. Legal Aid Society, Inc.	Economic Stability	62,300	77,300
101. Lighthouse Promise, Inc.	Partners in Learning	13,700	13,700
102. Lincoln Foundation	Whitney Young Scholars	13,300	13,300
Louisville Central Community Center, Inc.	Teen Leadership Council	14,800	30,700
103.			
104. Louisville Urban League, Inc., The	Project Ready STEM Focused	11,700	11,700
105. Louisville Youth Group, Inc.	Urban Youth Outreach	6,100	7,800
106. Maryhurst, Inc.	Day Program	5,800	6,800
107. Metro United Way, Inc.	(LABC) Free Tax Services	7,800	7,800
Metropolitan Housing Coalition Information Service Fund	FAIRRL Furthering Affordable and Integrated Residences and Revitalization	15,600	19,000
108.			
109. Metropolitan Housing Coalition	Annual Report	-	10,000
110. Middletown Christian Church, Inc.	Success the Only Option	5,100	5,100
Ministries United of South Central Louisville, Inc.	MUSCL Senior Wellness Center	19,500	52,400
111.			
112. Nativity Academy at St. Boniface, Inc.	Extended Day Programming (EDP)	7,800	9,800
113. Neighborhood House	Four Seasons	12,500	13,000
114. Neighborhood House	Youth Development	15,800	20,200
Network Center for Community Change	Youth Leadership Program	33,200	-
115.			
116. New Directions Housing Corp.	Repair Affair	21,800	24,300

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
117. New Roots	Fresh Stop Family Resilience	22,900	12,900
Organization of Black Aerospace	OBAP / Shawnee ACE Academy	1,700	1,700
118. Professionals			
119. Peace Education Program, Inc.	Peace Zones in the Schools	3,800	3,800
Portland Promise Center, Inc., The	Leadership Educational	2,900	7,900
120.	Development Program		
121. Prodigal Ministries, Inc.	Prodigal House	5,100	5,100
122. Project One, Inc.	Early Employment and Training Progr	31,100	40,000
123.			
Roman Catholic Bishop of Louisville known as Archdiocese of Louisville-The Cathedral of the Assumption Parish	Daily Lunch Program	6,200	6,200
124.			
Roman Catholic Bishop of Louisville known as Archdiocese of Louisville-The Cathedral of the Assumption Parish	Personal Identification Program	1,600	1,600
125.			
126. St George's Community Center, Inc.	Mirror Mirror	19,900	24,000
Shawnee Christian Healthcare Center	Youth Advocates Leadership Training and Development Program	-	13,000
127.			
Society of St. Vincent de Paul, Council of Louisville, Inc.	Open Hand Kitchen	9,400	11,400
128. Louisville, Inc.			
129. United Crescent Hill Ministries, Inc.	UCHM Youth Program	9,700	12,400
130. United Crescent Hill Ministries, Inc.	UCHM Senior Citizen Program	-	2,500
Visually Impaired Preschool Services of	Music Therapy	5,100	6,500
131. Greater Louisville, Inc.			
Volunteers of America of Kentucky, Inc.	Eviction Prevention	17,900	26,200
132.			
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	48,300	78,000
133.			
Wesley House Community Services, Inc.	Louisville Works	13,300	15,300
134.			
135. West Louisville Youth Space, Inc.	Summer Reading Program	4,700	5,200
136. YMCA of Greater Louisville, The	Shelter House	15,600	20,000
137. YMCA of Greater Louisville, The	Berrytown Family Afterschool	6,600	6,600
138. YMCA of Greater Louisville, The	Y-Now Mentoring	18,700	23,700
Young Adult Development in Action, Inc.,	YouthBuild Louisville	24,900	28,900
139. dba YouthBuild Louisville			
	SUBTOTAL:	1,300,000	1,736,400
<b><u>CDBG Funding</u></b>			
140. Bridgehaven, Inc.	Steps to Recovery	8,900	8,900
141. Center for Women and Families, The	Economic Success Program	36,600	36,600

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
142. Center for Women and Families, The	Crisis Response Program	43,400	43,400
143. Family Health Centers, Inc.	Case Management	76,500	76,500
144. Family Scholar House, Inc.	At-Risk Family Services	55,000	55,000
Father Maloney's Boys and Girls Haven	Therapeutic Vocational Training	29,000	29,000
145.	Program		
146. GuardiaCare Services, Inc.	Payee Program	41,100	41,100
147. Jeff St. Baptist at Liberty	At Liberty Hospitality Program	19,000	19,000
148. Kentucky Refugee Ministries, Inc.	Refugee Housing Coordination	39,200	39,200
149. Legal Aid Society, Inc.	Tenant Assistance Program	19,400	19,400
Salvation Army	Case Management for Homeless	43,400	43,400
150.	Families		
Society of St. Vincent de Paul, Council of	Substance Abuse Case Management	25,800	25,800
151. Louisville, Inc.			
152. St. John Center, Inc.	Emergency Day Shelter	118,100	118,100
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,900	35,900
153.			
154. Wellspring, Inc.	Crisis Stabilization Unit	8,600	8,600
155. Wellspring, Inc.	Journey House	21,000	21,000
156. Wellspring, Inc.	Murray-Baxter	7,300	7,300
157. YMCA of Greater Louisville, The	Shelter and Mediation	40,900	40,900
	SUBTOTAL:	669,100	669,100
 <b><u>Emergency Shelter Grant (ESG) Funding</u></b>			
158. Coalition for the Homeless, Inc., The	White Flag	32,100	32,100
Family and Children First, Inc.	Family Stabilization and Financial	26,900	26,900
159.	Assistance		
160. Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	16,600	16,600
161.			
162. Legal Aid Society, Inc.	Eviction Defense Program	34,700	34,700
163. St. John Center, Inc.	Emergency Day Shelter	104,900	104,900
Society of St. Vincent de Paul, Council of	Ozanam Inn	70,600	70,600
164. Louisville, Inc.			
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	100,000	100,000
165.			
166. Wayside Christian Mission	Men's Emergency Shelter	19,200	19,200
167. Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
168. YMCA of Greater Louisville, The	Street Outreach	37,000	37,000
	SUBTOTAL:	516,000	516,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
<b><u>Housing Opportunities for People with AIDS (HOPWA) Funding</u></b>			
169. AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	43,300	43,300
170. Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills HOPWA	38,600	38,600
171. House of Ruth, Inc.	House of Ruth HOPWA	330,600	330,600
172. Legal Aid Society, Inc.	HOPWA Legal Aid	38,500	38,500
173. Volunteers of America of Kentucky, Inc.	VOA HOPWA	104,000	104,000
	SUBTOTAL:	555,000	555,000
<b><u>Ministries</u></b>			
174. Catholic Charities of Louisville, Inc.	Sister Visitor Center	116,000	116,000
175. Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
176. Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
177. Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
178. Help Ministries of Central Louisville, Inc.	Emergency Assistance	76,800	76,800
179. Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
180. Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
181. Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
182. Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
183. South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
184. South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
185. Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
186. St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
187. United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
188. West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	SUBTOTAL:	1,124,300	1,124,300
<b>Total for All Community Non-Profit External Agency Funds</b>		<b>4,664,400</b>	<b>5,116,400</b>
<b><u>Parks &amp; Recreation</u></b>			
189. Sister Cities of Louisville, Inc.		61,000	61,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2014-2015</u>	<u>Council Approved 2014- 2015</u>
<b><u>Louisville Forward</u></b>			
190. Downtown Management District		144,500	144,500
191. Greater Louisville, Inc.		300,000	300,000
192. IdeaFestival		25,000	25,000
Jefferson County Cooperative Extension		335,000	335,000
193.			
194. Kentucky World Trade		72,000	72,000
195. KIPDA		172,400	172,400
Louisville Education & Employment		278,400	278,400
196. Partners (LEEP)			
197. Metropolitan Scholars Program		975,000	975,000
198. Soil & Water Conservation		73,200	73,200
199. Sports Commission		100,000	125,000
200. Urban Design Studio		15,000	15,000
	SUBTOTAL:	2,490,500	2,515,500
<b><u>Human Services</u></b>			
201. Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
202. Coalition for the Homeless	CoC Coordination	80,000	80,000
Family & Children First, Inc. dba Family &	SPC Case Management	322,000	322,000
203. Children's Place, Inc.			
Family and Children First, Inc.	Rapid Re-Housing Case	48,000	48,000
204.	Management		
205. Family Health Centers, Inc.	SPC Case Management	35,000	35,000
206. JCPS-Community Schools	Community Schools	159,000	159,000
207. JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
208. Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Community Design Center, Inc.,		75,000	75,000
The, dba Center for Neighborhoods			
209.			
210. Louisville Urban League	Housing Counseling	53,400	53,400
211. Louisville Urban League	Fair Housing	23,000	23,000
212. Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
213. Metro United Way, Inc.	2-1-1	35,000	35,000
214. Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
	SUBTOTAL:	1,171,100	1,171,100
<b><u>Public Health &amp; Wellness</u></b>			
Community Physical Activity Mini-grants		33,000	33,000
215.			
<b>Total Department External Agency Funding</b>		<b>3,755,600</b>	<b>3,780,600</b>
<b>Grand Total External Agencies</b>		<b>8,420,000</b>	<b>8,897,000</b>