

# OTHER STATUTORY OBLIGATIONS

## Major Services

- Office of the Public Defender
  - Legal References: Kentucky Revised Statutes (KRS) Chapter 31, 31.185(2), 3.05(2), 31.219
- Property Valuation Administrator
  - Legal References: KRS 132.285-420, 132.590
- Board of Tax Appeal Commissioners
  - Legal Reference: KRS 133.030
- Constables
  - Legal Reference: KRS 64.210
- Mental Inquest Program
  - Legal References: KRS 31.200, 387.450, 387.560
- Jefferson County Public Law Library
  - Legal Reference: KRS 172.100

## Other Statutory Obligations

## Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	2,866,500	2,798,700	2,798,700	2,893,200
Agency Receipts	290,900	293,500	293,500	304,300
<b>Total Revenue:</b>	<b>3,157,400</b>	<b>3,092,200</b>	<b>3,092,200</b>	<b>3,197,500</b>
Personnel Services	280,300	283,200	283,200	294,000
Contractual Services	2,876,900	2,809,000	2,809,000	2,903,500
<b>Total Expenditure:</b>	<b>3,157,200</b>	<b>3,092,200</b>	<b>3,092,200</b>	<b>3,197,500</b>
<b>Expenditure by Activity</b>				
Expert Witness	86,700	92,600	92,600	92,700
Public Defender	2,203,300	2,203,300	2,203,300	2,203,300
Property Valuation Administrator	202,500	202,500	202,500	202,500
Board of Tax Commissioners	22,100	22,600	22,600	22,600
Constables & Magistrates	900	3,000	3,000	3,000
Mental Inquest	361,700	286,000	286,000	380,400
Law Library	280,000	282,200	282,200	293,000
<b>Total Expenditure:</b>	<b>3,157,200</b>	<b>3,092,200</b>	<b>3,092,200</b>	<b>3,197,500</b>

**Other Statutory Obligations****Filled Position Detail**

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	3	3	3	3	3	3
Regular Part-time	3	3	2	2	2	2
Seasonal/Other	1	1	1	1	1	1
<b>Filled Position Total</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Position Title</b>						
Attorney	3	3	2	2	2	2
Deputy Director of Library Services	1	1	1	1	1	1
Paralegal	1	1	1	1	1	1
Executive Director of Library Services	1	1	1	1	1	1
Technical Services Librarian	1	1	1	1	1	1