

# COMMONWEALTH ATTORNEY

## Mission Statement

The Office of the Commonwealth's Attorney for the 30th Judicial District shall fulfill its statutory duties through the aggressive, competent, and ethical prosecution of criminal cases. The primary responsibility of the office is to see that justice is accomplished. The promotion of justice contributes to the protection of the community.

## Major Services

- Felony Prosecutions

## Objectives

- Pursue new felony cases
- Aggressively close outstanding cases
- Invoke "Rocket Docket" proceedings, where appropriate, to clear crowded criminal dockets and save on housing defendants

## Website

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleprosecutor.com/>

## Commonwealth Attorney

## Budget Summary

|                                | Prior Year<br>Actual<br>2012-2013 | Original<br>Budget<br>2013-2014 | Revised<br>Budget<br>2013-2014 | Mayor's<br>Recommended<br>2014-2015 |
|--------------------------------|-----------------------------------|---------------------------------|--------------------------------|-------------------------------------|
| General Fund Appropriation     | 1,175,100                         | 1,217,700                       | 1,217,700                      | 1,457,800                           |
| Agency Receipts                | 30,100                            | -                               | -                              | -                                   |
| <b>Total Revenue:</b>          | <b>1,205,200</b>                  | <b>1,217,700</b>                | <b>1,217,700</b>               | <b>1,457,800</b>                    |
| Personnel Services             | 1,184,500                         | 1,198,900                       | 1,198,900                      | 1,445,000                           |
| Contractual Services           | 3,400                             | 5,300                           | 5,300                          | -                                   |
| Direct Reimbursements          | -                                 | 12,300                          | 12,300                         | 11,600                              |
| Interdepartment Charges        | 17,200                            | 1,200                           | 1,200                          | 1,200                               |
| <b>Total Expenditure:</b>      | <b>1,205,100</b>                  | <b>1,217,700</b>                | <b>1,217,700</b>               | <b>1,457,800</b>                    |
| <b>Expenditure by Activity</b> |                                   |                                 |                                |                                     |
| Felony Prosecution             | 1,205,100                         | 1,217,700                       | 1,217,700                      | 1,457,800                           |
| <b>Total Expenditure:</b>      | <b>1,205,100</b>                  | <b>1,217,700</b>                | <b>1,217,700</b>               | <b>1,457,800</b>                    |

**Commonwealth Attorney**

**Filled Position Detail**

|                              | FY12      | FY13      | FY14 by Quarter |           |           |           |
|------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------|
|                              | Average   | Average   | 7/1/13          | 10/1/13   | 1/1/14    | 4/1/14    |
| Regular Full-time            | 19        | 19        | 18              | 17        | 18        | 20        |
| Regular Part-time            | 1         | 0         | 0               | 0         | 0         | 0         |
| Seasonal/Other               | 0         | 0         | 0               | 0         | 0         | 0         |
| <b>Filled Position Total</b> | <b>20</b> | <b>19</b> | <b>18</b>       | <b>17</b> | <b>18</b> | <b>20</b> |
| <b>Position Title</b>        |           |           |                 |           |           |           |
| Attorney                     | 13        | 12        | 11              | 11        | 11        | 12        |
| Detective                    | 1         | 1         | 1               | 0         | 0         | 1         |
| Paralegal                    | 2         | 2         | 2               | 2         | 2         | 2         |
| Victim Advocate              | 4         | 4         | 4               | 4         | 5         | 5         |