

ECONOMIC DEVELOPMENT

Mission Statement

Economic Development will provide a full spectrum of business engagement and support to include retail, commercial, and industrial businesses from small business through our large enterprises. The department supports business attraction, retention, and expansion through business advocacy, environmental responsibility, and global economic outreach to foster a diverse community culture, and form strong external and internal partnerships while providing excellent customer service.

Major Services

- Business attraction, retention, and expansion with focus to the city's five cluster areas
- Economic Incentives
- Metro Development Authority
- Metco Loans
- Brownfields and Local Food Initiatives
- Air Pollution Control District

Objectives

- Oversee Louisville Metro's cluster strategy for business attraction, retention, and expansion
- Encourage and enable job creation by augmenting education and workforce pipelines
- Work with economic development partners to attract and retain businesses
- Foster partnerships that build community through public-private partnerships and business and international council outreach
- Provide gap financing opportunities for small and start-up businesses through the Metco Loan programs
- Take a leadership role in the development of brownfields from acquisition through remediation ensuring that our city's properties are revitalized to their full potential in the best interest of our community
- Monitor, protect, and enforce air quality standards through best-practice data collection and strong enforcement

Website

For additional information, please visit <http://www.louisvilleky.gov/economicdevelopment/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

Economic Developmet

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	8,270,700	8,903,300	11,003,100	11,600,100
Carryforward & Designated	8,748,500	1,720,100	9,241,800	4,491,700
Agency Receipts	7,929,600	11,001,300	11,118,100	5,850,400
Federal Grants	10,883,700	16,688,400	14,924,400	3,027,200
State Grants	3,179,800	3,089,300	3,182,900	3,120,000
Total Revenue:	39,012,300	41,402,400	49,470,300	28,089,400
Personnel Services	8,108,900	8,880,800	8,880,800	7,095,400
Contractual Services	20,134,300	21,677,400	27,400,200	11,953,600
Supplies	71,600	178,100	173,500	29,900
Equipment/Capital Outlay	265,800	324,800	368,800	194,600
Direct Reimbursements	-	71,200	71,200	61,300
Interdepartment Charges	544,400	234,000	234,000	146,400
Restricted & Other Proj Exp	-	10,036,100	12,342,200	8,608,200
Total Expenditure:	29,125,000	41,402,400	49,470,700	28,089,400
Expenditure by Activity				
Economic Development	12,279,600	19,668,100	23,740,100	17,853,900
Air Pollution Control District	6,021,300	7,639,300	10,570,200	9,103,900
KentuckianaWorks	10,824,100	14,095,000	15,160,400	1,131,600
Total Expenditure:	29,125,000	41,402,400	49,470,700	28,089,400

Economic Development

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	133	115	97	94	91	90
Regular Part-time	1	1	2	2	2	2
Seasonal/Other	1	0	0	0	0	0
Filled Position Total	135	116	99	96	93	92
Position Title						
Attorney	4	4	3	2	1	2
Administrative Clerk	5	1	0	0	0	0
Paralegal	1	1	1	1	1	1
Administrative Specialist	1	0	0	0	0	0
Administrative Supervisor II	1	1	0	0	0	0
Air Pollution Compliance Officer	6	5	6	6	6	6
Air Pollution Technician II	5	4	4	4	4	4
APCD Regulatory Division Head	1	1	1	1	1	0
APCD Air Monitoring Program Manager	0	0	0	0	0	1
APCD Engineer I	8	8	8	8	8	7
APCD Engineer II	6	7	7	7	7	7
APCD Engineer III	3	3	3	3	3	3
Assistant Director	4	3	2	2	2	3
Associate Planner	0	1	1	1	1	1
Business Accountant I	1	0	0	0	0	0
Business Accountant II	3	1	0	0	0	0
Business Manager I	1	0	0	0	0	0
Business Manager II	1	0	0	0	0	0
Business Specialist	3	1	0	0	0	0
Chief of Economic Development	1	1	1	1	1	1
Communications Coordinator II	0	1	0	0	0	0
Communications Specialist	0	0	0	0	0	1
Community Outreach Coordinator	1	1	1	1	1	1
Co-Op Education Student	1	0	0	0	0	0
Deputy Director	0	0	0	1	1	0
Director	1	3	2	2	2	3
Director of Advanced Planning	0	0	0	0	0	1
Director of Globalization	1	1	1	1	1	1
Director of Innovation	1	0	0	0	0	0
Director of Sustainability	0	1	1	1	1	1
Economic Development Coordinator	3	3	1	1	1	1
Economic Development Officer	4	3	2	2	2	2
Economic Development Supervisor	1	1	0	0	0	0
Education Manager	1	1	0	0	0	0
Engineer Supervisor	1	1	1	1	1	0
Environmental Coordinator	8	8	8	7	6	6
Environmental Engineer Manager	1	1	1	1	1	2
Environmental Engineer Supervisor	2	2	2	2	2	2

Economic Development

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Environmental Manager	2	2	2	2	1	1
Environmental Specialist	8	9	9	9	9	9
Environmental Supervisor	3	3	3	3	3	1
Executive Administrator	3	2	3	3	3	3
Executive Assistant	3	3	2	2	2	2
Geographic Information Systems Analyst	1	1	0	0	0	0
Grants Contract Coordinator	2	2	0	0	0	0
Information Systems Analyst	3	3	3	2	2	2
Local Area Network Analyst	1	1	0	0	0	0
Management Assistant	2	2	2	2	2	2
Parking Enforcement Officer I	2	0	0	0	0	0
Parking Facilities Coordinator	2	0	0	0	0	0
Parking Facilities Inspector	2	0	0	0	0	0
Parking Facilities Manager	1	0	0	0	0	0
Parking Facilities Supervisor	2	0	0	0	0	0
Parking Meter Attendant	6	0	0	0	0	0
Parking Meter Data Collector	1	0	0	0	0	0
Performance Management Leader	0	1	1	1	1	1
Project Manager I	0	3	3	3	3	3
Project Manager II	1	2	3	3	3	3
Public Information Supervisor	2	2	1	1	1	0
Receptionist	3	3	3	3	2	1
Secretary	1	0	0	0	0	0
Special Assistant	0	1	1	1	1	1
Stimulus Grant Coordinator	1	1	0	0	0	0
Sustainability Project Coordinator	0	0	0	0	1	1
Urban Planner	0	4	5	5	5	5
Workforce Communications Coordinator	0	0	1	0	0	0
Workforce Development Coordinator	2	2	0	0	0	0

Note: The above Filled Position Detail reflects personnel as of 4/1/14 employed by Economic Growth & Innovation. As of 7/1/14, approximately 8 filled positions are transferring to Develop Louisville and the remaining filled positions are transferring to Economic Development.