

# CODES & REGULATIONS

## Mission Statement

Promote and provide quality and responsive code enforcement activities striving for code compliance to ensure the health and safety, and general welfare of all citizens and visitors of our community and to prevent the deterioration of our neighborhoods.

## Major Services

- Customer and Support Services
- Permits, Licenses, & Enforcement
- Property Maintenance & HQS Inspections
- Code Enforcement & Property Maintenance/Nuisance Code Hearing Boards
- Vacant Property Nuisance Abatement

## Objectives

- Ensure public health and safety to our community through enforcement of the property maintenance code to all structures and premises
- Ensure all laws are being followed in regard to the sale and consumption of alcoholic beverages and provision of public transportation, adult entertainment, and vending
- Ensure the Code Enforcement & Property Maintenance/Nuisance Code Hearing Boards processes all appeals of violation notices and citations in a timely and efficient manner
- Maintain our partnership with Housing Authority of Louisville providing inspection services for the Housing Choice Voucher Program to ensure compliance with the property maintenance code/housing quality standards
- Abate Nuisances associated with Vacant Properties in an efficient and timely manner to reduce blight and impact on adjacent occupied properties
- Continue to develop and offer outreach programs to citizens and customers to ensure that their knowledge of laws/regulations pertaining to property maintenance, alcoholic beverages, public transportation, adult entertainment, and vending processes and enforcement programs is as current

## Website

For additional information, please visit <http://www.louisvilleky.gov/ipl/>

## Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

## Codes & Regulations

## Budget Summary

	<b>Prior Year Actual 2012-2013</b>	<b>Original Budget 2013-2014</b>	<b>Revised Budget 2013-2014</b>	<b>Mayor's Recommended 2014-2015</b>
General Fund Appropriation	7,949,900	8,014,200	8,020,600	5,203,600
Carryforward & Designated	2,000	-	4,400	-
Agency Receipts	1,753,300	601,900	689,200	667,600
Federal Grants	1,437,400	975,000	975,000	975,000
<b>Total Revenue:</b>	<b>11,142,600</b>	<b>9,591,100</b>	<b>9,689,200</b>	<b>6,846,200</b>
Personnel Services	8,013,300	8,172,100	8,294,400	5,603,300
Contractual Services	1,284,000	524,300	466,700	436,800
Supplies	74,400	89,900	123,200	107,600
Equipment/Capital Outlay	5,000	8,500	6,200	6,500
Direct Reimbursements	-	627,500	627,500	513,400
Interdepartment Charges	768,200	168,800	171,200	178,600
<b>Total Expenditure:</b>	<b>10,144,900</b>	<b>9,591,100</b>	<b>9,689,200</b>	<b>6,846,200</b>
<b>Expenditure by Activity</b>				
Codes & Regulations	10,144,900	9,591,100	9,689,200	6,846,200
<b>Total Expenditure:</b>	<b>10,144,900</b>	<b>9,591,100</b>	<b>9,689,200</b>	<b>6,846,200</b>

## Codes & Regulations

## Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	158	190	176	178	180	176
Regular Part-time	0	0	0	0	0	0
Seasonal/Other	17	19	19	20	19	19
<b>Filled Position Total</b>	<b>175</b>	<b>209</b>	<b>195</b>	<b>198</b>	<b>199</b>	<b>195</b>
<b>Position Title</b>						
Administrative Assistant	2	3	2	2	2	2
Administrative Clerk	10	9	9	9	9	8
Administrative Coordinator	4	4	2	2	2	2
Administrative Specialist	3	4	4	4	4	4
Administrative Supervisor I	1	1	1	1	1	1
Administrative Supervisor II	1	1	1	1	1	1
Architect, Project	1	1	0	0	0	0
Architect, Registered	1	0	0	0	0	0
Architectural Projects Coordinator	0	1	1	1	1	1
Assistant Director	2	2	2	1	2	2
Associate Planner	5	4	4	4	4	4
Board Member	17	19	19	20	19	19
Building Inspection Supervisor	1	1	1	1	1	1
Business Manager I	1	0	0	0	0	0
Code Enforcement Officer I	26	20	18	17	18	18
Code Enforcement Officer II	7	16	18	18	18	18
Code Enforcement Officer Trainee	2	1	0	0	0	0
Code Enforcement Supervisor	3	3	3	3	3	3
Crew Leader	0	4	4	4	4	4
Director	2	2	2	2	2	2
District Operations Manager	0	1	1	1	1	1
Electrical Inspection Supervisor	1	1	1	1	1	1
Electrical Inspector I	9	10	10	11	11	11
Electrical Inspector II	1	1	1	1	1	1
Engineer II	0	1	1	1	1	0
Engineer Manager	0	1	0	1	0	0
Engineer Supervisor	0	1	0	0	0	0
Equipment Operator	0	11	10	11	11	10
Executive Assistant	1	1	1	1	2	1
Historic Preservation Officer	1	1	1	1	1	1
Historic Preservation Specialist	1	1	1	1	1	1
Information Systems Specialist	1	1	1	1	1	1
Information Systems Supervisor	1	1	1	1	1	1
Labor Supervisor	0	2	2	2	2	2
Laborer	0	7	7	6	7	5
Landscape Architect	1	1	1	1	1	1
Legal Administrative Supervisor	1	1	0	0	0	0
Licenses & Permits Investigation Manager	0	1	1	1	1	1
Licenses & Permits Investigation Supervisor	1	1	1	1	1	1

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	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Licenses & Permits Investigator I	4	4	3	3	3	4
Licenses & Permits Investigator II	2	1	1	1	1	1
Management Assistant	6	6	5	5	5	5
Mechanical Inspection Coordinator	1	1	1	1	1	1
Payroll Specialist	1	1	1	1	1	1
Permit/License Assistant	4	6	6	6	5	6
Permit/License Coordinator	1	0	0	0	0	0
Permit/License Supervisor	2	2	2	2	2	1
Plan Review Manager	0	1	1	1	0	0
Plan Review Supervisor	1	1	1	1	1	1
Planner I	2	2	3	2	2	2
Planner II	7	5	5	6	6	6
Planning & Design Coordinator	2	1	1	1	1	1
Planning & Design Supervisor	4	4	4	4	4	4
Planning and Design Manager	1	0	0	0	0	0
Planning Technician	4	4	2	2	3	3
PR/B/M Inspector I	0	0	0	1	1	2
PR/B/M Inspector II	19	19	18	18	17	17
PR/B/M Inspector III	5	4	4	4	4	4
Public Information Specialist	1	1	0	1	1	1
Senior Equipment Operator	0	4	4	4	4	4
Traffic Planning Coordinator	0	1	1	1	1	1
Transportation Engineer Manager	0	0	0	0	1	1

**Note:** The above Filled Position Detail reflects personnel as of 4/1/14 employed by Codes & Regulations. As of 7/1/14, approximately 105 filled positions are transferring to Develop Louisville.