

CRIMINAL JUSTICE COMMISSION

Mission Statement

Improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of criminal justice and public safety initiatives.

Legal References:

- Louisville Metro Code of Ordinances (LMCO) Ordinance 166, Series 2009 – Louisville Metro Criminal Justice Commission Board
- LMCO Ordinance 154, Series 2003 – Louisville Metro Domestic Violence Prevention Coordinating Council
- LMCO Ordinance 10, Series 2003 – Louisville Metro Citizens Commission on Police Accountability
- LMCO Chapter 32 – Louisville Firefighter’s Pension Fund
- Kentucky Revised Statute (KRS) 95.290 – Louisville Firefighter’s Pension Fund
- KRS 95.290 – Policemen’s Retirement Fund
- KRS 67C.107(5) – Policemen’s Retirement Fund

Major Services

- Criminal Justice Planning, Research, and Coordination
- Suburban Fire Districts
- Louisville Firefighters’ Pension Fund
- Policemen’s Retirement Fund

Objectives

- Collect and analyze data and publish reports on the incidence and nature of crime as well as its overall impact on the criminal justice system workload
- Generate recommendations for improvements in criminal justice system operations to promote efficiencies
- Educate the public and engage community residents on issues and challenges facing the criminal justice system
- Provide assistance in criminal justice program development and, when possible, secure and administer state or federal funds for specific projects

Website

To view the agency’s strategic plan along with other important information, please visit <http://www.louisvilleky.gov/CriminalJusticeCommission/>

Criminal Justice Commission

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	248,500	6,865,600	6,865,600	7,138,200
Carryforward & Designated	29,300	-	74,900	-
Federal Grants	1,045,200	970,000	683,700	660,000
Total Revenue:	1,323,000	7,835,600	7,624,200	7,798,200
Personnel Services	1,362,800	1,620,300	1,631,600	1,471,400
Contractual Services	5,384,800	5,700,900	5,658,400	5,824,100
Supplies	15,800	14,400	32,800	1,200
Equipment/Capital Outlay	370,300	-	1,500	1,500
Interdepartment Charges	15,200	-	-	-
Restricted & Other Proj Exp	-	500,000	300,000	500,000
Total Expenditure:	7,148,900	7,835,600	7,624,300	7,798,200
Expenditure by Activity				
Administration	1,100,400	1,272,100	1,060,800	978,800
Firefighters Pension Fund	3,641,100	3,964,500	3,964,500	4,070,800
Policemen Retirement Fund	2,243,800	2,435,400	2,435,400	2,586,600
Suburban Fire Districts	163,600	163,600	163,600	162,000
Total Expenditure:	7,148,900	7,835,600	7,624,300	7,798,200

Criminal Justice Commission**Filled Position Detail**

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	3	3	3	3	3	3
Regular Part-time	0	1	1	1	1	1
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	3	4	4	4	4	4
Position Title						
Executive Liaison	0	1	1	1	1	1
Public Protection Coordinator	3	3	3	3	3	3