

# DEPARTMENT OF CORRECTIONS

## Mission Statement

Enhance public safety by controlling and managing offenders in a safe, humane, and cost-efficient manner consistent with sound correctional principles and constitutional standards.

Legal References:

- American Correctional Association's Core Jail Standards
- Kentucky Revised Statutes Chapter 441 Operation and Management of County Jails
- Kentucky Administrative Regulations: Title 501, Chapter 3, Jail Standards for Full-Service Facilities

## Major Services

- Administration/Human Resources
- Policy & Compliance
- Training Academy
- Security Operations/Physical Plant
- Information Technology, Planning, and Research
- Inmate Programs, Services, and Support (Food Service and Healthcare)
- Community Corrections Center/Home Incarceration Program/Court Monitoring Center/Day Reporting Center
- Records, Booking, Intake, and Release

## Objectives

- Provide a safe and secure detention facility
- Provide alternative detention sanctions for qualified individuals
- Provide proper health care, nutrition, and treatment to offenders
- Provide mandated training for Corrections staff
- Maintain, retrieve, and present jail related data

## Website

For additional information, please visit <http://www.louisvilleky.gov/Corrections/>

## Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

## Department of Corrections

## Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	49,738,600	49,654,200	49,654,200	51,051,400
Carryforward & Designated	79,900	4,000	82,400	-
Agency Receipts	2,895,800	2,924,700	2,924,700	3,024,100
Federal Grants	221,900	430,300	331,900	409,000
State Grants	247,600	241,500	241,500	241,500
<b>Total Revenue:</b>	<b>53,183,800</b>	<b>53,254,700</b>	<b>53,234,700</b>	<b>54,726,000</b>
Personnel Services	37,729,000	38,220,800	38,220,800	39,057,000
Contractual Services	11,522,500	12,187,400	12,190,500	12,930,000
Supplies	2,148,300	2,440,200	2,512,400	2,302,200
Equipment/Capital Outlay	1,200	23,100	31,900	12,600
Direct Reimbursements	-	150,200	150,200	150,200
Interdepartment Charges	1,629,600	34,000	34,000	34,000
Restricted & Other Proj Exp	-	199,000	95,000	240,000
<b>Total Expenditure:</b>	<b>53,030,600</b>	<b>53,254,700</b>	<b>53,234,800</b>	<b>54,726,000</b>
<b>Expenditure by Activity</b>				
Administration	3,598,200	3,625,500	3,605,600	3,704,300
Jail Complex	41,854,600	41,850,400	41,850,400	43,214,600
Community Corrections Center	7,577,800	7,778,800	7,778,800	7,807,100
<b>Total Expenditure:</b>	<b>53,030,600</b>	<b>53,254,700</b>	<b>53,234,800</b>	<b>54,726,000</b>

# Department of Corrections

# Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	556	557	568	559	545	567
Regular Part-time	0	0	0	0	1	1
Seasonal/Other	0	0	0	0	0	0
<b>Filled Position Total</b>	<b>556</b>	<b>557</b>	<b>568</b>	<b>559</b>	<b>546</b>	<b>568</b>
<b>Position Title</b>						
Administrative Assistant	1	1	1	1	1	1
Chaplain	1	1	1	1	1	1
Chaplain Assistant	0	0	0	0	1	1
Clerk Typist I	1	1	1	1	1	1
Clerk Typist II	4	4	4	4	4	4
Corrections Captain	6	6	6	6	6	6
Corrections Chief	1	1	1	1	1	1
Corrections Clerk	10	10	10	10	10	10
Corrections Deputy	2	2	2	2	2	2
Corrections Lieutenant	18	17	18	18	17	18
Corrections Major	1	1	1	1	1	1
Corrections Officer	355	355	366	359	352	369
Corrections Program Coordinator	0	0	1	1	1	1
Corrections Program Trainer	0	0	1	1	1	1
Corrections Sergeant	50	50	50	52	52	51
Corrections Support Coordinator	1	1	1	1	1	1
Corrections Support Technician	2	3	3	3	3	3
Corrections Supervisor I	9	9	8	9	7	7
Corrections Supervisor II	2	2	2	2	2	2
Corrections Technician	6	6	7	4	4	6
Corrections Training Specialist	1	1	1	1	1	1
Criminal Justice Supervisor	1	1	1	0	1	1
Data Systems Analyst	2	2	2	2	2	2
Data Systems Operator	1	1	0	0	0	0
Executive Assistant	1	1	1	1	1	1
Information Systems Analyst	1	1	1	1	1	1
Information Systems Supervisor	1	1	1	1	1	1
Inmate Grievance Counselor	2	2	1	1	1	1
Inventory Control Specialist	2	2	2	2	2	2
Management Assistant	1	1	1	1	1	1
Offender Services Manager	1	1	1	1	0	0
Organizational Performance Analyst	0	0	0	0	0	1
Payroll Specialist	1	1	1	1	1	1
Personnel Specialist	1	1	1	1	1	1
Personnel Supervisor	1	1	1	1	1	1
Prisoner Class Interviewer	30	30	31	30	30	29
Public Information Specialist	1	1	1	1	0	0
Research Assistant	1	1	0	0	0	0

**Department of Corrections****Filled Position Detail**

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Research Specialist	0	0	1	1	1	1
Secretary	1	1	1	1	1	1
Senior Corrections Technician	34	35	33	33	30	33
Senior Social Worker	1	1	1	1	1	1
Substance Abuse Program Coordinator	1	1	1	1	1	1