

EMERGENCY MANAGEMENT AGENCY/METROSAFE

Mission Statement

To provide the citizens and visitors of Louisville Metro an effective, proactive approach to disaster management (natural or caused) through preparedness, planning, prevention and mitigation activities, response coordination, and recovery operations. To provide the visitors and citizens of Jefferson County an efficient and effective central point for emergency communications. This includes receipt, prioritization, dispatch and coordination of public safety, public service resources, and public information in a courteous and professional manner.

Major Services

- Planning, Preparedness, Response, Recovery and Mitigation
- Public Safety Communications (911)
- Public Services Communications (311)

Objectives

- Improve Community Preparedness: Reduce the loss of life and property by effectively preparing for natural and caused disasters that impact Louisville Metro and surrounding counties
- Ensure effective and efficient Public Safety Communications: Provide a professional, efficient, and consolidated public safety communications center that will process emergency (and non-emergency) calls for service and provide resource management/tracking for the public safety agencies serving the citizens and visitors of Louisville Metro
- Expand Regional Interoperability: Promote the use of mutually agreed upon tools and procedures; integrate the use of mutual aid frequencies to include three additional towers in adjacent counties; participate in SafeComm & Association of Public-Safety Communication sponsored exercises within and among adjacent counties; extend Computer Aided Dispatch services to our other non-Louisville Metro public safety partners and explore options for providing our public safety partners and citizens with timely information
- Improve Community Disaster Planning: Coordinate the creation and implementation of disaster plans/exercises with Louisville Metro Agencies, adjacent counties, Kentucky Emergency Management and other local, state and federal agencies for natural and caused disasters, to include Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) weapons incidents
- Provide excellent Customer Services: Provide effective means by which citizens and visitors to Louisville Metro can register concerns, request services, offer suggestions, or ask questions about Louisville Metro

Website

For additional information, please visit <http://www.louisvilleky.gov/EMA/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

**Emergency Management
Agency/MetroSafe**

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	14,769,800	14,476,500	14,476,500	14,608,600
Carryforward & Designated	7,300	6,100	600	500
Agency Receipts	4,361,900	4,475,300	4,511,300	4,510,700
Federal Grants	352,400	771,500	731,000	658,200
State Grants	11,200	15,000	9,000	21,100
Total Revenue:	19,502,600	19,744,400	19,728,400	19,799,100
Personnel Services	13,840,000	13,871,800	13,902,900	13,812,400
Contractual Services	4,788,100	5,060,900	5,057,400	5,207,000
Supplies	109,500	90,900	83,600	109,700
Equipment/Capital Outlay	145,900	262,600	227,600	231,800
Direct Reimbursements	-	89,900	89,900	81,300
Interdepartment Charges	588,100	153,900	157,600	160,100
Restricted & Other Proj Exp	-	214,400	209,400	196,800
Total Expenditure:	19,471,600	19,744,400	19,728,400	19,799,100
Expenditure by Activity				
Preparedness, Prevention & Response	1,078,500	1,605,200	1,589,200	1,457,800
Communications (Internal & 911)	18,393,100	18,139,200	18,139,200	18,341,300
Total Expenditure:	19,471,600	19,744,400	19,728,400	19,799,100

Emergency Management Agency/MetroSafe

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	191	189	181	179	185	194
Regular Part-time	0	0	0	0	0	0
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	191	189	181	179	185	194
Position Title						
Administrative Assistant	2	2	2	1	0	0
Administrative Coordinator	1	1	1	1	1	0
Administrative Specialist	1	1	1	2	3	4
Assistant Director	1	1	1	1	1	1
Business Manager II	1	0	0	0	0	0
Communication Dispatcher	15	15	15	12	12	12
Communication Specialist I	41	40	36	37	41	42
Communication Specialist II	57	57	57	56	55	62
Communication Specialist III	2	2	2	2	2	2
Computer Aided Dispatch Anlyst	1	4	4	4	4	4
Director	1	1	1	1	1	1
Emergency Communications Coordinator	1	1	1	1	1	0
Emergency Services Coordinator	3	3	2	2	3	3
Executive Administrator	1	1	1	1	1	1
Geographic Information Systems Specialist	2	2	2	2	2	2
Geographic Infomation Systems Supervisor	1	1	1	1	1	1
Information and Referral Manager	1	1	1	1	1	1
Information and Referral Specialist	11	10	11	10	11	11
Information and Referral Supervisor	1	1	1	0	0	0
Information Processing Technician	7	8	7	8	8	8
Information Systems Supervisor	1	1	0	0	0	0
Management Assistant II	1	1	1	1	1	1
Personnel Coordinator	0	1	0	0	0	0
Personnel Specialist	0	0	0	1	1	1
Public Information Supervisor	0	0	1	1	1	1
Quality Assurance Coordinator	2	2	2	2	2	2
Radio Systems Electrical Supervisor I	1	1	1	1	1	1
Radio Systems Electrical Supervisor II	1	1	1	1	1	1
Radio Technician I	10	9	8	8	8	10
Radio Technician II	6	6	6	6	6	6
Telecom & Technology Administrator	1	1	1	1	1	1
Telecom Manager	1	1	1	1	1	1
Telecom Supervisor I	15	11	9	10	11	11
Telecom Training Coordinator	0	1	1	1	1	1
Telecom Training Specialist	1	1	1	1	1	1
WebEOC Administrator	0	0	1	1	1	1