

EMERGENCY MEDICAL SERVICES

Mission Statement

To provide high-quality, evidence-based and compassionate out-of-hospital medical care.

Major Services

- Emergency Medical Services
- Nurse triage and assistance
- Support Services
- Training and Education
- Public CPR Training and Education Services

Objectives

- Provide 24-hour-a-day, 7-day-a-week pre-hospital emergency medical services, serving a 386-square-mile area with ambulance transport and technical rescue
- Meet performance goals through use of real-time data and analytical information to direct system operations
- Invest in professional development, education and training for LMEMS staff to ensure retention of highly trained emergency responders; continue to seek out and implement new skills and technology to keep the department updated on the latest emergency procedures; ensure officers and preceptors are up to date on medical and leadership training
- Develop new programs to better service patients with low-acuity medical issues in a manner that is cost-effective for the consumer and that optimizes the use of emergency resources
- Provide CPR training for the public and staff to enhance the safety of all residents of Jefferson County

Website

For additional information, please visit <http://www.louisvilleky.gov/EMS/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

Emergency Medical Services

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	25,668,600	26,821,900	26,821,900	26,004,700
Carryforward & Designated	513,500	93,500	94,400	93,500
Agency Receipts	229,600	173,000	173,000	203,000
Federal Grants	9,100	-	-	-
State Grants	10,700	-	-	10,000
Total Revenue:	26,431,500	27,088,400	27,089,300	26,311,200
Personnel Services	22,081,700	22,304,300	22,339,300	21,086,900
Contractual Services	866,100	1,147,700	1,147,700	1,254,900
Supplies	1,694,900	1,720,500	1,717,500	1,711,500
Equipment/Capital Outlay	77,800	311,000	314,900	280,000
Direct Reimbursements	-	1,340,400	1,340,400	1,670,100
Interdepartment Charges	1,616,200	136,000	136,000	204,300
Other Expenses	800	-	-	-
Restricted & Other Proj Exp	-	128,500	93,500	103,500
Total Expenditure:	26,337,500	27,088,400	27,089,300	26,311,200
Expenditure by Activity				
Director's Office	288,700	291,600	291,600	291,400
Administrative Support	997,700	1,373,600	1,373,600	1,472,900
Chief of Staff	193,900	437,400	438,300	368,900
Field Operations	24,857,200	24,985,800	24,985,800	24,178,000
Total Expenditure:	26,337,500	27,088,400	27,089,300	26,311,200

Emergency Medical Services

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	238	244	249	242	248	252
Regular Part-time	0	0	0	0	0	0
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	238	244	249	242	248	252
Position Title						
Administrative Assistant	1	1	1	1	2	2
Assistant EMS Director	2	1	1	1	1	1
Business Specialist	1	1	1	1	1	1
Call Center Triage Nurse	1	2	2	2	2	2
EMS EMT-Paramedic I	80	76	81	80	77	78
EMS EMT-Paramedic II	12	14	13	14	14	14
EMS Executive Director	1	1	1	1	1	1
EMS Fleet Technician	1	1	1	1	1	1
EMS Manager	2	2	2	2	2	2
EMT	128	136	137	130	138	141
Executive Administrator	1	1	1	1	1	1
Fleet Manager	1	1	1	0	0	0
Fleet Services Coordinator	0	0	0	1	1	1
Personnel Coordinator	1	1	1	1	1	1
Storekeeper I	3	3	3	3	3	3
Storekeeper II	1	1	1	1	1	1
Systems Analyst	1	1	1	1	1	1
Training Specialist	1	1	1	1	1	1