

LOUISVILLE METRO POLICE DEPARTMENT

Mission Statement

Deliver professional, effective services, fairly and ethically, at all times, to all people, in order to prevent crime, control crime, and enhance the overall quality of life for citizens and visitors; Encourage and promote community involvement on all levels to achieve these ends.

Major Services

- Patrol Services
- Police Training
- Property and Records Management
- Major Crimes
- Special Operations
- Narcotics
- Special Investigations
- Media and Public Relations
- Administrative Services

Objectives

- Reduce crimes, traffic fatalities and injury accidents, public perception of fear of crime, external complaints and internal violations, and increase the clearance of crimes by arrest
- Enhance community trust and support through increased transparency in the complaint process, improved customer service, increased services to victims of crime, greater citizen input, and more effective communication of our mission, activities, and programs
- Enhance employee trust and commitment through increased training, improved facilities and equipment, and available employee services
- Enhance collaboration with local, regional, and Federal agencies through improved communication, increased use of cross functional teams, and greater interfacing of informational technologies
- Leverage existing citizen technology through increasing services and information available to the community electronically
- Collaborate with stakeholders to increase the department's interaction with young people through programs focused on developing life-skills in order to build a strong foundation of trust with young people in our community
- Collaborate with community stakeholders to increase outreach programs available to immigrants in our community in order to build trust and support

Website

For additional information, please visit <http://www.louisvilleky.gov/MetroPolice/>

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Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

**Louisville Metro Police
Department**

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	148,632,900	150,714,300	150,742,600	164,596,800
Carryforward & Designated	158,500	-	96,300	-
Agency Receipts	1,417,700	1,659,800	1,664,800	1,586,500
Federal Grants	3,501,300	5,983,600	4,577,500	2,860,700
State Grants	5,027,900	5,011,700	5,011,700	5,113,800
Total Revenue:	158,738,300	163,369,400	162,092,900	174,157,800
Personnel Services	138,757,900	140,901,500	141,492,100	153,387,700
Contractual Services	4,409,800	5,544,600	5,594,100	5,692,200
Supplies	1,279,600	1,346,300	1,331,700	1,577,000
Equipment/Capital Outlay	174,500	241,200	313,100	289,200
Direct Reimbursements	-	10,795,900	10,805,200	10,404,900
Interdepartment Charges	13,921,400	1,512,500	1,512,500	1,249,000
Restricted & Other Proj Exp	-	3,027,400	1,044,400	1,557,800
Total Expenditure:	158,543,200	163,369,400	162,093,100	174,157,800
Expenditure by Activity				
Administrative Bureau	37,539,900	37,611,500	37,566,800	40,697,500
Patrol Bureau	86,864,700	90,333,200	89,024,300	95,219,100
Support Operations Bureau	34,138,600	35,424,700	35,502,000	38,241,200
Total Expenditure:	158,543,200	163,369,400	162,093,100	174,157,800

Louisville Metro Police Department

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	1,455	1,464	1,446	1,423	1,427	1,442
Regular Part-time	69	66	67	62	60	67
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	1,524	1,530	1,513	1,485	1,487	1,509
Position Title						
Administrative Assistant	6	6	6	7	7	7
Administrative Clerk	12	17	17	17	16	18
Administrative Coordinator	1	1	0	0	0	0
Administrative Secretary	0	0	0	8	6	6
Administrative Specialist	2	2	2	2	2	2
Administrative Supervisor I	1	1	1	1	1	1
Assistant Police Chief	2	2	2	2	2	2
Attorney	1	1	1	1	1	1
Business Specialist	1	0	0	0	0	0
Clerk Typist II	4	4	3	3	3	3
Community Outreach Coordinator	1	1	1	1	1	1
Crime Analyst I	4	4	4	4	4	4
Crime Scene Technician I	16	15	14	14	15	15
Criminal Justice Specialist	6	6	5	5	5	5
Criminal Justice Supervisor	1	1	1	1	1	1
Crossing Guard Supervisor	1	0	0	0	0	0
Deputy Police Chief	2	2	2	2	2	2
Desk Clerk	4	0	0	0	0	0
Executive Assistant	1	1	1	1	1	1
Information Process Technician	10	8	7	23	21	21
Keeper I	1	1	1	1	1	1
Latent Fingerprint Technician	2	2	2	2	2	2
LMPD Service Center Technician	9	14	14	13	13	15
Management Assistant	6	6	4	4	4	4
Paralegal	1	1	1	1	1	2
Permit/License Assistant	0	1	1	2	2	2
Personnel Specialist	1	1	1	1	1	1
Personnel Supervisor	1	1	1	1	1	1
Photographer Technician	2	2	2	2	2	2
Physical Fit Instructor	1	1	1	1	1	1
Police Chief	1	1	1	1	1	1
Police Lieutenant	57	56	57	57	57	57
Police Major	14	14	14	14	14	14
Police Officer	980	1,001	997	971	978	987
Police Recruit	14	0	0	0	0	0
Police Report Technician	6	6	5	5	5	6
Police Sergeant	154	154	155	155	155	154
Property Room Clerk	9	8	7	7	9	9

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Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Property Room Coordinator	1	1	1	1	1	1
Public Information Specialist	2	2	2	2	2	2
Records Manager	1	1	1	1	1	1
Records Supervisor I	3	3	4	4	4	4
Records Supervisor II	2	2	2	2	2	2
Secretary	1	1	0	0	0	0
Social Service Program Coordinator	1	0	0	0	0	0
Storage Equipment Operator	5	7	7	6	6	6
Tow-In Equipment Operator	11	13	12	11	11	12
Traffic Control Officer II	4	4	3	3	2	2
Traffic Guard I	36	34	36	29	27	34
Traffic Guard II	33	32	31	33	33	33
Traffic Guard III	47	47	44	47	47	47
Traffic Guard Supervisor	0	1	1	1	1	1
Transcriber	6	6	5	5	5	5
Typist Police	8	8	8	0	0	0
Vehicle Impoundment Supervisor	2	2	2	2	2	2
Video Forensics Specialist	1	1	1	1	1	1
Word Processing Clerk	25	23	22	7	7	7