

**LOUISVILLE METRO
PERSONNEL SUMMARY BY AGENCY
FISCAL YEAR 2014-2015
(filled position count as of 4/1/14)**

	Regular Full-Time	Regular Part-Time	Seasonal/ Other	Total
<u>Mayor's Office</u>	17	5		22
<u>Louisville Metro Council</u>	68	14	1	83
<u>Office of Internal Audit</u>	5			5
<u>Chief of Staff</u>				
Human Resources	34	2	6	42
Metro Technology Services	65			65
Louisville Metro Police Department	1,442	67		1,509
Department of Corrections	567	1		568
Youth Detention Services	125			125
Criminal Justice Commission	3	1		4
SUBTOTAL:	2,236	71	6	2,313
<u>Chief of Public Services</u>				
Louisville Fire	478			478
Emergency Medical Services	252			252
Emergency Management Agency/MetroSafe	194			194
Public Works & Assets	425	1	2	428
Codes & Regulations	176		19	195
SUBTOTAL:	1,525	1	21	1,547
<u>Chief of Community Building</u>				
Human Relations Commission	11	3		14
Metro Animal Services	52	1		53
Community Services & Revitalization	141	16	19	176
Public Health & Wellness	218	11	4	233
Parks & Recreation	295	30	40	365
Louisville Free Public Library	175	103	7	285
Louisville Zoo	114	21	110	245
SUBTOTAL:	1,006	185	180	1,371
<u>Chief of Economic Growth & Innovation</u>				
Economic Growth & Innovation	90	2		92
<u>Chief Financial Officer</u>				
Office of Management & Budget	355	5	6	366

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<u>Chief of Performance Improvement</u>				
Office of Performance Improvement	5			5
<u>Other Elected Officials</u>				
Jefferson County Attorney	84	9		93
Commonwealth Attorney	20			20
Jefferson County Coroner	14			14
Other Statutory Obligations	3	2	1	6
SUBTOTAL:	<u>121</u>	<u>11</u>	<u>1</u>	<u>133</u>
Total Filled Positions as of 4/1/14	<u>5,428</u>	<u>294</u>	<u>215</u>	<u>5,937</u>