

**LOUISVILLE METRO**  
**SUMMARY OF ANNUAL FUND APPROPRIATIONS**  
**FISCAL YEAR 2014-2015**

	A	B	C	D	Total
	General Fund	Capital Fund	Municipal Aid/ County Road Aid	Community Development Fund	
Available Funds	\$ 550,960,000	\$ 130,000	\$ 14,690,000	\$ 10,742,300	\$ 576,522,300
Non-Recurring Funding Sources	-	201,600	600,000	157,000	958,600
Transfer to the Capital Fund	(1,461,100)	1,461,100	-	-	-
Committed Funds (Ord No. 21, Series 2011)	(450,000)	-	-	-	(450,000)
<b>GRAND TOTAL: AVAILABLE FUNDS</b>	<b>549,048,900</b>	<b>1,792,700</b>	<b>15,290,000</b>	<b>10,899,300</b>	<b>577,030,900</b>
Appropriations to Operating Budget	534,911,100	-	8,541,000	6,479,300	549,931,400
Appropriations for Capital Projects	-	1,792,700	6,749,000	4,420,000	12,961,700
Appropriations for Vehicles	-	-	-	-	-
Appropriations for Debt Service	14,137,800	-	-	-	14,137,800
<b>GRAND TOTAL: APPROPRIATIONS</b>	<b>549,048,900</b>	<b>1,792,700</b>	<b>15,290,000</b>	<b>10,899,300</b>	<b>577,030,900</b>
UNAPPROPRIATED BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -