

**LOUISVILLE METRO
BUDGET/STRATEGIC PLAN ALIGNMENT
FISCAL YEAR 2014-2015**

<i>5 Objectives & 21 Goals</i>		
Metro Objectives	Metro Goals	
 <div style="background-color: #004a87; color: white; padding: 10px; text-align: center; margin: 10px 0;"> 1 Deliver Excellent City Services </div>	1	Upgrade sidewalks and roadways
	2	Improve EMS service delivery
	3	Reduce crime
	4	Make more services available online
	5	Deliver better fire protection
 <div style="background-color: #006680; color: white; padding: 10px; text-align: center; margin: 10px 0;"> 2 Solve Systemic Budget Issues </div>	6	Balance the budget
 <div style="background-color: #8b4513; color: white; padding: 10px; text-align: center; margin: 10px 0;"> 3 Take Job Creation to the Next Level </div>	7	Create more jobs
	8	Increase college graduation rates
	9	Improve wages
	10	Promote our local economy
 <div style="background-color: #d49b00; color: white; padding: 10px; text-align: center; margin: 10px 0;"> 4 Invest in our People and Neighborhoods </div>	11	Revitalize our parks
	12	Develop affordable housing
	13	Help our citizens get healthy
	14	Invest in the art community
	15	Advance inclusion & diversity
	16	Resolve abandoned properties
 <div style="background-color: #6b8e23; color: white; padding: 10px; text-align: center; margin: 10px 0;"> 5 Create Plans for a Vibrant Future </div>	17	Plan for our future
	18	Recycle more
	19	Support Ohio River Bridges Project
	20	Plant 10,000 new trees
	21	Promote volunteerism and giving

METRO



STRATEGIC PLAN