

EXTERNAL AGENCIES

Programs and Services

The budget recommendations presented on the following pages contain two categories of Community Non-Profit Funds: Arts, Cultural Assets, & Parks Fund; and Community Services & Revitalization Fund (Ministries listed as a subset of Community Services & Revitalization Fund). Following these two categories is a listing of additional external agency allocations contained in various Metro agency budgets.

A process developed in 2003 allows for the evaluation of requests from non-profit agencies for Metro tax dollars in a fair, consistent and accountable manner. This process consists of a panel for the Arts, Cultural Assets, & Parks Fund; and Community Services & Revitalization Fund listed above – with each panel composed of three representatives appointed by the Mayor, and three representatives appointed by the Metro Council President. At least one appointee from both the Mayor and the Metro Council President should not be an employee of Louisville Metro Government. Clear, written policies and procedures outline specific requirements for qualification, training, monitoring, financial reporting, and reporting of program effectiveness.

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
<u>Arts, Cultural Assets, and Parks Fund</u>			
<u>General Fund</u>			
Actors Theatre of Louisville, Inc.	Community Outreach	24,500	30,000
Arts Council of Louisville	Sankofa Arts Education and Leadership	7,200	14,500
ArtThrust, Inc.	ArtThrust	1,200	1,200
Asia Institute, Inc.	Asia through the Arts	7,500	7,500
Blue Apple Players	Drama for Learning; Drama for Life Education Programs	4,500	4,500
Blue Apple Players	Professional Development & Arts Learning Project for Childcare Centers	5,000	5,000
The Boys and Girls Clubs, Inc.	Newburg Art Program	5,000	5,000
The Boys and Girls Clubs, Inc.	Parkland Art Program	5,000	5,000
The Boys and Girls Clubs, Inc.	Shawnee Art Program	5,000	5,000
Bunbury Theatre Repertory Company	2013-2014 Season	5,000	5,000
Clifton Cultural Center, Inc.	The Louisville Heritage Project	12,000	12,000
Council on Developmental Disabilities, Inc.	Weber Gallery	12,000	12,000
Dreams With Wings	Art Program	5,000	5,000
ELDERSERVE, Inc.	Woodworking	2,100	2,100
Frazier History Museum	Bridge to History	24,500	24,500
Fund for the Arts, Inc.	Every Child Arts Education Initiative	39,500	49,500
Fund for the Arts, Inc.	power2give	25,500	35,500
J.B. Speed Art Museum	Art Detectives	8,000	8,000
Jewish Community of Louisville, Inc.	Acting Out	5,000	5,000
Kentucky Center for the Arts Endowment Fund, Inc.	ArtsReach	15,000	15,000
Kentucky Dance Council, Inc.	Dancer Salaries	20,000	23,800
Kentucky Museum of Art and Craft	Building Community Connections Through Craft Art	2,500	2,500
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Programs for Students	20,000	20,000
Kentucky Shakespeare Festival	Shakespeare in Central Park	-	7,000
Louisville Central Community Centers, Inc.	Kids Art Academy	22,800	22,800
Louisville Orchestra	Making Music	44,500	44,500
Louisville Orchestra	Operating Support	49,500	49,500
Louisville Leopard Percussionists, Inc.	Beat the Heat Summer Percussion Camp	3,500	3,500
Louisville Visual Art Association	Open Doors	15,000	15,000
Louisville Youth Choir	Arts in Action Concert	-	4,000
Mattingly Center, Inc.	Mattingly Center Self Identity Art	3,000	3,000

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<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
Neighborhood House	Neighborhood House Arts Program	5,500	5,500
Portland Museum	Portland Museum Educating for the Future	20,000	20,000
River City Drum Corp Cultural Arts Institute, Inc.	The Spirit of the Drum	12,500	12,500
Squallis Puppeteers, Inc.	First Saturday Show Series	1,500	1,500
Squallis Puppeteers, Inc.	Touring Shows Fund	2,000	2,000
Stage One: The Louisville Children's Theatre	Camp Kindergarten	2,700	2,700
Stage One: The Louisville Children's Theatre	Production Support	12,500	12,500
Walden Theatre	Cross-Circular Theatre Education for Middle School Students	12,500	12,500
Wesley House Community Services, Inc.	Youth Brigade Art Academy	10,000	10,000
West Louisville Performing Arts Academy	West Louisville Performing Arts	10,000	10,000
West Louisville Youth Space, Inc.	Adventures in Theatre Camp	8,000	8,000
YMCA of Greater Louisville	Berrytown Family YMCA Arts	3,500	3,500
SUBTOTAL:		500,000	547,600

Community Services & Revitalization Fund

General Fund

Adelante Hispanic Achievers, Inc.	Mentoring and Education Program	10,000	10,000
Americana Community Center, Inc.	Family & Human Services	36,000	36,000
Americana Community Center, Inc.	Youth Services	20,200	20,200
Big Brothers Big Sisters of Kentuckiana, Inc.	BBBS Project	15,000	15,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	15,000	15,000
Big Brothers Big Sisters of Kentuckiana, Inc.	West End	15,000	15,000
Boys & Girls Clubs, Inc. dba Boys & Girls Clubs of Kentuckiana, The	Newburg B&G Club	16,000	16,000
Boys & Girls Clubs, Inc. dba Boys & Girls Clubs of Kentuckiana, The	Parkland B&G Club	16,000	16,000
Boys & Girls Clubs, Inc. dba Boys & Girls Clubs of Kentuckiana, The	Shawnee B&G Club	16,000	16,000
Bridgehaven, Inc.	Safety Net Psychiatric Rehabilitation	11,500	11,500
CASA, Inc.	Advocate Support	20,000	20,000
Cathedral of the Assumption	Daily Lunch Program	-	8,000
Roman Catholic Bishop of Louisville known as Archdiocese of Louisville-The Cathedral of the Assumption Parish	Personal Identification Program	2,100	2,100
Catholic Charities of Louisville, Inc.	Immigration Legal Services	13,000	13,000

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Catholic Charities of Louisville, Inc.	Migration and Refugee Services	20,000	20,000
Center for Women & Families, Inc., The	Intimate Partner Abuse & Sexual Violence Program	38,000	38,000
Center for Women & Families, Inc., The	Children's Program	40,000	40,000
Council on Developmental Disabilities, Inc., The	Family Outreach & Support	15,500	15,500
Dare To Care, Inc.	Fresh Fruits & Vegetables	20,000	20,000
Down Syndrome of Louisville, Inc.	Adult Education & Employment Program	13,000	13,000
Down Syndrome of Louisville, Inc.	Education/Enrichment OST Program	8,000	8,000
Dreams with Wings, Inc.	Adult Literacy Program	2,500	5,000
Dreams with Wings, Inc.	Summer Camp Program	1,000	1,000
Dress for Success Louisville, Inc.	Career Transformation Center	17,000	17,000
Eastern Area Community Ministries	Latino Outreach	-	8,000
ElderServe, Inc.	Crime Victims Services	7,800	7,800
ElderServe, Inc.	ElderServe Client Services	55,600	66,000
ElderServe, Inc.	Senior Companion	5,500	5,500
ElderServe, Inc.	TeleCare	10,000	10,000
Energy Conservation Associates, Inc.	Project Warm	25,000	35,000
Exploited Children's Help Organization	Teens Keeping Kids Safe	-	5,000
Fairdale Area Community Ministries		-	9,000
Family and Children First, Inc.	Child Advocacy	21,000	31,000
Family and Children First, Inc.	CLASP	29,200	29,200
Family Scholar House, Inc.	Learning for Life	25,500	25,500
Father Maloney's Boy's Haven, Inc. dba Father Maloney Boys and Girls Haven	Equine Program	5,000	5,000
Father Maloney's Boy's Haven, Inc. dba Father Maloney Boys and Girls Haven	HUD Cash Match	25,000	25,000
FEAT of Louisville, Inc.	The Endeavor Program	7,400	10,400
Fern Creek Highview United Ministries	Adult Day Center	-	15,000
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork Program	15,000	15,000
Green Hill Therapy	Aqua Terapy for Child	-	4,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	10,500	10,500
Harbor House of Louisville, Inc.	Supportive Employment/Training Individuals with Disabilities	25,000	25,000
Healing Place, Inc., The	CAP Program	-	35,000
Healing Place, Inc., The	Shelter & Recovery	23,700	63,700
Highland Community Ministries		-	20,800
Highland Community Ministries	HCM Senior Outreach	-	22,500
Highland Park Community Development Corporation	HELP & SWAG	2,500	2,500
Home of The Innocents, Inc., The	Project Keepsafe	11,000	26,000

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<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
House of Ruth, Inc.	Housing Stabilization & Assistance	60,000	60,000
Jewish Family & Career Services of Louisville, Inc.	Job & Enterprise Center	10,000	10,000
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	18,000	18,000
Kling Center	Senior Program	-	15,000
Learning Disabilities Association of Kentucky, Inc.	Academic Enrichment	6,000	6,000
Legal Aid Society, Inc.	Foreclosure Defense	12,000	12,000
Legal Aid Society, Inc.	Economic Stability	80,000	80,000
Lighthouse Promise, Inc.	Partners in Learning	17,600	17,600
Lincoln Foundation	Whitney Young Scholars	17,000	17,000
Louisville Central Community Center, Inc.	Teen Leadership Council	19,000	32,300
Louisville Urban League, Inc., The	Project Ready STEM Focused	15,000	15,000
Louisville Youth Group, Inc.	Urban Youth Outreach	7,800	7,800
Maryhurst, Inc.	Day Program	7,400	7,400
Metro Housing Coalition	FAIRR	-	20,000
Metro United Way, Inc.	(LABC) Free Tax Services	10,000	10,000
Middletown Christian Church, Inc.	Success the Only Option	6,500	6,500
MUSCL	Senior Center	-	25,000
Nativity Academy	EDP	-	10,000
Neighborhood House	Four Seasons	16,000	16,000
Neighborhood House	Youth Development	20,200	20,200
New Directions Housing Corp	Repair Affair	28,000	28,000
Peace Education Program, Inc.	Peace Zones in the Schools	4,900	4,900
Portland Promise Center, Inc., The	Leadership Educational Development Program	3,700	13,700
Prodigal Ministries, Inc.	Prodigal House	6,500	6,500
Project One	Employment and Training Program	-	40,000
St George Community Center	Mirror Mirror	25,500	30,500
Society of St. Vincent de Paul, Council of Louisville, Inc.	Open Hand Kitchen	12,000	12,000
United Crescent Hill Ministries, Inc.		-	2,300
United Crescent Hill Ministries, Inc.	UCHM Youth Program	12,400	12,400
Visually Impaired Preschool Services of Greater Louisville, Inc.	Music Therapy	6,500	6,500
Volunteers of America of Kentucky, Inc.	Eviction Prevention	23,000	23,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	62,000	78,000
Wesley House Community Services, Inc.	Louisville Works	17,000	17,000
West Louisville Community Ministries		-	122,000
West Louisville Youth Space, Inc.	Summer Reading Program	6,000	6,000
YMCA of Greater Louisville, The	Shelter House	20,000	20,000
YMCA of Greater Louisville, The	Berrytown Family Afterschool	8,500	8,500

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<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
YMCA of Greater Louisville, The	Y-Now Mentoring	24,000	24,000
Young Adult Development in Action, Inc., dba YouthBuild Louisville	YouthBuild Louisville	32,000	32,000
SUBTOTAL:		1,300,000	1,796,800
<u>CDBG Funding</u>			
Bridgehaven, Inc.	Steps to Recovery	8,900	8,900
Center for Women and Families, Inc., The	Economic Success Program	-	80,000
Coalition for the Homeless, Inc., The	Administration	-	55,000
Coalition for the Homeless, Inc., The	White Flag	19,300	19,300
Family Health Centers, Inc.	Phoenix Health Center	76,500	76,500
Family Scholar House, Inc.	Family Scholar House	55,000	55,000
Father Maloney's Boys and Girls Haven	Equine Employment Program	23,000	29,000
GuardiaCare Services, Inc.	Payee Program	20,100	41,100
Jefferson Street Baptist Community at Liberty		-	25,000
Kentucky Refugee Ministries, Inc.	Bridge to Housing	39,200	39,200
Legal Aid Society, Inc.	Tenant Assistance Program	19,400	19,400
Salvation Army (Georgia), The	Family Emergency Shelter	-	43,400
Society of St. Vincent de Paul, Council of Louisville, Inc.	Substance Abuse Case Management	25,800	25,800
St. John Center, Inc.	Emergency Day Shelter	118,100	118,100
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,900	35,900
Wellspring, Inc.	Crisis Stabilization Unit	8,600	8,600
Wellspring, Inc.	Journey House	21,000	21,000
Wellspring, Inc.	Murray-Baxter	7,300	7,300
YMCA of Greater Louisville, The	Shelter and Mediation	40,900	40,900
SUBTOTAL:		519,000	749,400
<u>Emergency Shelter Grant (ESG) Funding</u>			
Center for Women and Families, Inc., The	Economic Success Program	29,800	-
Coalition for the Homeless	HMIS	-	43,400
Family and Children First, Inc.	Family Stabilization and Financial Assistance	26,900	26,900
Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	16,600	16,600
Legal Aid Society, Inc.	Eviction Defense Program	34,700	34,700
St. John Center, Inc.	Emergency Day Shelter	104,900	104,900
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	70,600	70,600
Salvation Army (Georgia), The	Center of Hope	43,400	-

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<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	100,000	100,000
Wayside Christian Mission	Men's Emergency Shelter	19,200	19,200
Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
YMCA of Greater Louisville, The	Street Outreach	37,000	37,000
	SUBTOTAL:	557,100	527,300
 <u>Housing Opportunities for People with AIDS (HOPWA) Funding</u>			
AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	33,300	33,300
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills HOPWA	38,000	38,600
House of Ruth, Inc.	House of Ruth HOPWA	320,900	320,600
Legal Aid Society, Inc.	HOPWA Legal Aid	28,500	28,500
Volunteers of America of Kentucky, Inc.	VOA HOPWA	93,100	94,000
	SUBTOTAL:	513,800	515,000
 <u>Ministries</u>			
Catholic Charities of Louisville, Inc.	Sister Visitor Center	96,100	116,000
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	62,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	25,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	39,800	48,000
Help Ministries of Central Louisville, Inc.	Emergency Assistance	70,100	76,800
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	62,900	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	25,600	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	108,300	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	70,200	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	71,400	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	142,600	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	75,200	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	20,700	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	31,700	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	221,600	99,600
	SUBTOTAL:	1,124,300	1,124,300
Total for All Community Non-Profit External Agency Funds		4,514,200	5,260,400

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2013-2014</u>	<u>Council Approved 2013-2014</u>
<u>Parks & Recreation</u>			
Sister Cities of Louisville, Inc.		61,000	61,000
<u>Economic Growth & Innovation</u>			
Downtown Management District		144,500	144,500
Greater Louisville, Inc.		955,700	955,700
IdeaFestival		25,000	25,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		72,000	72,000
KIPDA		172,400	172,400
Louisville Education & Employment Partners (LEEP)		278,400	278,400
Metropolitan Scholars Program		975,000	975,000
Soil & Water Conservation		73,200	73,200
	SUBTOTAL:	<u>3,031,200</u>	<u>3,031,200</u>
<u>Community Services & Revitalization</u>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Coalition for the Homeless	HMIS	25,000	36,600
Family & Children First, Inc. dba Family & Children's Place, Inc.	SPC Case Management	322,000	322,000
Family Health Centers, Inc.	SPC Case Management	35,000	35,000
Housing Partnership, Inc.	Housing Counseling	26,700	26,700
JCPC-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Community Design Center, Inc., The, dba Center for Neighborhoods		75,000	75,000
Louisville Urban League	Housing Counseling	26,700	26,700
Louisville Urban League	Fair Housing	23,000	23,000
Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
Metro United Way, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Hope Now Hotline	110,000	110,000
	SUBTOTAL:	<u>1,068,100</u>	<u>1,079,700</u>
<u>Public Health & Wellness</u>			
Community Physical Activity Mini-grants		33,000	33,000
Total Department External Agency Funding		<u>4,193,300</u>	<u>4,204,900</u>
Grand Total External Agencies		<u>8,707,500</u>	<u>9,465,300</u>