

ECONOMIC GROWTH & INNOVATION

Mission Statement

Serve as the city's premier data resource for economic factors and ensure job creation through innovation, planning, technology, and global economic outreach to foster a diverse community culture, and strong external and internal partnerships while providing excellent customer service.

Major Services

- Economic Growth & Innovation
- Metro Development Authority
- Advanced Planning
- Brownfields and Local Food Initiatives

Objectives

- Encourage and enable job creation by augmenting education and workforce pipelines through innovation, planning, and technology; Work with economic development partners to attract and retain businesses
- Foster partnerships by building community through public-private partnerships and business and international council outreach
- Increase sustainable practices by improving air quality, supporting local food system, and decreasing carbon footprint
- Improve quality of place in Louisville Metro through neighborhood and long-term community planning that incorporates brownfield redevelopment, commercial corridor infrastructure improvements, public art, land use strategies, and a broader vision of how Louisville will look and feel in 25 years

Website

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleky.gov/economicdevelopment/>

Economic Growth & Innovation

Budget Summary

	Prior Year Actual 2011-2012	Original Budget 2012-2013	Revised Budget 2012-2013	Mayor's Recommended 2013-2014	Council Approved 2013-2014
General Fund Appropriation	8,160,800	9,192,600	9,222,000	9,372,100	10,492,300
Carryforward & Designated	3,725,900	2,129,500	8,772,100	1,720,100	1,720,100
Agency Receipts	14,245,100	11,451,000	11,481,000	11,077,300	11,077,300
Federal Grants	13,950,900	15,799,100	15,433,900	14,303,400	16,155,400
State Grants	-	200,000	5,370,000	3,089,300	3,089,300
Total Revenue:	40,082,700	38,772,200	50,279,000	39,562,200	42,534,400
Personnel Services	9,310,100	8,895,200	8,758,800	9,386,700	9,386,700
Contractual Services	17,473,800	21,445,900	28,030,500	21,036,700	21,547,100
Supplies	79,600	211,400	200,600	175,400	175,400
Equipment/Capital Outlay	289,500	408,000	541,200	324,800	324,800
Direct Reimbursements	-	-	-	71,200	71,200
Interdepartment Charges	5,275,800	515,600	522,200	232,800	232,800
Restricted & Other Proj Exp	-	7,296,100	12,225,900	8,334,600	10,796,400
Total Expenditure:	32,428,800	38,772,200	50,279,200	39,562,200	42,534,400
Expenditure by Activity					
Economic Development	15,095,000	15,630,400	23,877,100	17,827,900	20,800,100
Air Pollution Control District	6,926,400	8,808,800	10,290,600	7,639,300	7,639,300
KentuckianaWorks	10,407,400	14,333,000	16,111,500	14,095,000	14,095,000
Total Expenditure:	32,428,800	38,772,200	50,279,200	39,562,200	42,534,400

Economic Growth & Innovation

Filled Position Detail

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
Regular Full-time	133	133	112	114	111	113
Regular Part-time	1	1	0	1	1	3
Seasonal/Other	1	1	0	0	0	0
Filled Position Total	135	135	112	115	112	116
Position Title						
Administrative Assistant	3	4	4	4	4	4
Administrative Clerk	5	5	1	1	1	1
Administrative Specialist	2	2	1	1	1	1
Administrative Supervisor II	1	1	1	1	0	0
Air Pollution Compliance Officer	5	6	5	5	4	6
Air Pollution Technician II	5	5	4	3	4	4
APCD Regulatory Division Head	1	1	1	1	1	1
APCD Engineer I	0	8	8	8	8	8
APCD Engineer II	0	6	7	7	7	7
APCD Engineer III	0	3	3	3	3	3
Assistant Director	4	4	3	3	3	3
Associate Planner	0	0	1	1	1	1
Business Accountant I	1	1	0	0	0	0
Business Accountant II	4	3	1	1	1	1
Business Manager I	1	1	0	0	0	0
Business Manager II	1	1	0	0	0	1
Business Specialist	5	3	1	1	1	1
Chief of Economic Development	0	1	1	1	1	1
Communications Coordinator II	0	0	1	1	1	1
Community Outreach Coordinator	1	1	1	1	1	1
Co-Op Education Student	1	1	0	0	0	0
Director	2	1	3	4	3	3
Director of Globalization	0	1	1	1	1	1
Director of Innovation	0	1	0	0	0	0
Director of Sustainability	0	0	1	1	1	1
Economic Development Coordinator	3	3	3	3	2	2
Economic Development Officer	5	4	4	2	2	2
Economic Development Supervisor	1	1	1	1	1	1
Education Manager	1	1	1	1	1	1
Engineer I	13	0	0	0	0	0
Engineer Supervisor	1	1	1	1	1	1
Environmental Coordinator	8	8	8	8	8	8
Environmental Engineer Coordinator	4	0	0	0	0	0
Environmental Engineer Manager	1	1	1	1	1	1
Environmental Engineer Supervisor	2	2	2	2	2	2
Environmental Manager	2	2	2	2	2	2
Environmental Specialist	8	8	9	9	9	9

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Filled Position Detail

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
Environmental Supervisor	3	3	3	3	3	3
Executive Administrator	5	3	2	1	2	2
Executive Assistant	2	3	3	3	3	3
Geographic Information Systems Analyst	1	1	1	1	1	1
Grants Contract Coordinator	1	2	2	2	2	1
Information Systems Analyst	3	3	3	3	3	3
KentuckianaWorks Communications Manager	0	0	0	0	0	1
Local Area Network Analyst	1	1	1	1	1	1
Management Assistant	3	2	2	2	2	2
Parking Enforcement Officer I	2	2	0	0	0	0
Parking Facilities Coordinator	4	2	0	0	0	0
Parking Facilities Inspector	2	2	0	0	0	0
Parking Facilities Manager	0	1	0	0	0	0
Parking Facilities Supervisor	1	2	0	0	0	0
Parking Meter Attendant	6	6	0	0	0	0
Parking Meter Data Collector	1	1	0	0	0	0
Performance Management Lead	0	0	1	1	1	1
Planning & Design Supervisor	0	0	1	0	0	0
Project Manager I	0	0	2	3	3	3
Project Manager II	0	1	1	2	2	3
Public Information Supervisor	2	2	2	2	2	1
Receptionist	3	3	3	3	3	3
Secretary	1	1	0	0	0	0
Special Assistant	0	0	0	1	1	1
Stimulus Grant Coordinator	1	1	1	1	0	0
Urban Planner	0	0	1	5	5	5
Workforce Development Coordinator	2	2	2	2	2	2
Workforce Development Specialist	0	0	0	0	0	1