

PUBLIC WORKS & ASSETS

Mission Statement

Provide the highest quality of public service and enhance the quality of life throughout Louisville Metro.

Major Services

- Administrative Services
- Engineering Services
- Facilities/Project Management
- Fleet Services
- Roads and Operations
- Safety
- Solid Waste Management

Objectives

- Deliver excellent city services by providing prompt, professional, and efficient services
- Develop and maintain private and interagency partnerships
- Maintain and upgrade city vehicles and service equipment
- Champion and model strong safety practices and behaviors
- Properly maintain and improve Metro facilities
- Maintain and improve city infrastructure (i.e. roads, sidewalks, and bridges, etc.)
- Install, maintain, and upgrade traffic controls to the required standards
- Promote waste reduction, reuse, and recycling throughout Louisville Metro

Website

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleky.gov/PublicWorks/>

Public Works & Assets

Budget Summary

	Prior Year Actual 2011-2012	Original Budget 2012-2013	Revised Budget 2012-2013	Mayor's Recommended 2013-2014	Council Approved 2013-2014
General Fund Appropriation	40,276,400	37,972,300	37,975,700	47,685,800	47,705,800
Carryforward & Designated	77,100	-	314,500	-	-
Agency Receipts	31,491,700	32,058,900	32,047,900	7,251,100	7,251,100
Federal Grants	459,500	265,000	265,000	265,000	265,000
State Grants	18,161,700	18,849,500	18,872,900	16,649,500	16,649,500
Total Revenue:	90,466,400	89,145,700	89,476,000	71,851,400	71,871,400
Personnel Services	41,181,000	41,695,700	41,671,700	41,133,200	41,133,200
Contractual Services	20,681,100	20,420,300	20,536,200	18,474,600	18,494,600
Supplies	16,608,000	17,699,200	17,710,500	3,019,800	3,019,800
Equipment/Capital Outlay	359,900	435,900	833,900	802,000	402,000
Direct Reimbursements	-	-	-	5,572,900	5,572,900
Interdepartment Charges	10,562,500	8,494,600	8,483,200	2,282,400	2,282,400
Restricted & Other Proj Exp	-	400,000	240,500	566,500	966,500
Total Expenditure:	89,392,500	89,145,700	89,476,000	71,851,400	71,871,400
Expenditure by Activity					
Public Works	31,252,500	29,074,500	29,162,800	28,734,000	28,754,000
Solid Waste Management Services	23,018,700	23,588,000	23,830,000	23,113,500	23,113,500
Fleet & Facilities	35,121,300	36,483,200	36,483,200	20,003,900	20,003,900
Total Expenditure:	89,392,500	89,145,700	89,476,000	71,851,400	71,871,400

Public Works & Assets

Filled Position Detail

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
Regular Full-time	696	660	597	608	606	608
Regular Part-time	1	2	3	3	3	3
Seasonal/Other	18	14	5	8	7	7
Filled Position Total	715	676	605	619	616	618
Position Title						
Administrative Assistant	5	4	3	0	0	0
Administrative Clerk	2	2	1	0	0	0
Administrative Coordinator	4	3	3	1	1	1
Administrative Specialist	8	7	5	12	13	12
Administrative Supervisor I	1	1	1	0	0	0
Administrative Supervisor II	2	2	2	2	2	2
Arborist	1	1	1	1	1	1
Architect, Project	2	2	2	1	0	0
Architectural Projects Coordinator	0	0	0	0	1	1
Assistant Director	3	2	3	3	3	3
Automotive Service Worker II	2	1	0	0	0	0
Automotive Mechanic I	3	2	0	0	0	0
Automotive Mechanic II	6	5	0	0	0	0
Bobcat Operator	2	2	2	2	2	2
Boiler & Cooling Systems Operator	2	2	2	2	2	0
Bucket Operator	1	1	1	1	1	1
Business Manager II	2	1	0	0	0	0
Business Specialist	4	2	1	0	0	0
Carpenter	1	2	5	5	5	5
Cashier	1	1	1	1	1	1
Communications Dispatcher	2	2	2	1	2	2
Communications Specialist	0	1	1	1	1	1
Compliance & Enforcement Manager	0	0	1	1	1	1
Compliance & Enforcement Supervisor	1	1	0	0	0	1
Construction Coordinator	3	2	2	2	2	2
Co-Op Education Student	2	2	0	0	0	0
Crew Leader	0	6	17	18	18	18
Custodial Supervisor	4	4	4	0	0	0
Custodial Worker I	27	19	0	0	0	0
Custodial Worker II	3	2	0	0	0	0
Custodian	22	17	3	3	3	3
Director	1	1	1	1	1	1
District Operations Administrator	1	1	1	1	1	1
District Operations Manager	4	5	3	3	3	3
Electrical Maintenance Coordinator	0	1	1	1	1	1
Electrical Maintenance Supervisor	4	2	1	1	1	1
EM Electrician "A" Journeyman	22	19	20	19	19	17

Public Works & Assets

Filled Position Detail

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
EM Foreman	9	10	12	12	11	12
EM General Foreman	2	2	3	3	3	3
EM LJATC Apprentice	2	2	2	2	2	2
Engineer I	4	3	3	3	3	3
Engineer II	6	5	4	3	3	3
Engineer III	4	4	4	5	5	5
Engineer Manager	2	3	2	2	2	1
Engineer Supervisor	3	2	2	2	2	2
Engineering Projects Coordinator	0	1	1	1	1	1
Engineering Technician I	0	1	2	2	2	2
Engineering Technician II	1	1	1	1	1	1
Environmental Program Specialist	1	0	0	0	1	1
Equipment Operator	76	75	67	66	68	65
Equipment Repair Technician	2	2	2	2	2	2
Equipment Training Specialist	1	1	0	1	1	1
Executive Administrator	3	2	1	1	0	1
Executive Assistant	1	1	1	0	0	0
Facilities Labor Supervisor	0	0	0	5	5	5
Facilities Maintenance Administrator	1	1	1	0	0	0
Facilities Maintenance Manager	3	4	4	3	3	3
Facilities Maintenance Specialist	1	1	1	0	0	0
Facilities Maintenance Supervisor	7	5	5	8	8	8
Facilities Maintenance Supervisor II	2	1	1	0	0	0
Facilities Operations Manager	0	0	0	1	1	1
Facilities Project Manager	0	0	0	1	0	1
Fleet Administrator	1	1	1	1	1	1
Fleet Manager	1	1	1	1	1	1
Fleet Service Writer	1	1	0	1	1	1
Fleet Supervisor	5	5	5	5	5	5
FM Security & Safety Coordinator	1	1	0	0	0	0
FM Security & Safety Supervisor	1	1	1	0	0	0
Fully Automatic Truck Driver	10	10	7	7	7	7
Geographic Information Systems Analyst	2	2	0	1	2	2
Geographic Information Systems Coordinator	0	1	1	1	1	1
Geographic Information Systems Supervisor	1	1	0	0	0	0
Heavy Equipment Mechanic I	7	5	0	0	0	0
Horticulture Supervisor	0	0	0	1	1	1
Horticulturist	1	1	1	0	0	0
HVAC Mechanic	5	4	4	5	4	4
Information Systems Specialist	1	1	1	1	1	0
Information Systems Technician	1	1	0	0	0	0
Inventory Supervisor	1	1	1	1	1	1
Knuckle Boom Operator	4	4	3	4	4	4

Public Works & Assets**Filled Position Detail**

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
Labor Supervisor	21	16	11	11	11	11
Laborer	38	45	57	59	59	60
Mail Clerk	3	3	2	2	3	3
Mail Room Supervisor	1	0	0	0	0	0
Maintenance Carpenter I	3	2	0	0	0	0
Maintenance Carpenter II	1	1	0	0	0	0
Maintenance Electrician	6	6	6	6	6	6
Maintenance Electrician II	1	0	0	0	0	0
Maintenance Painter I	3	2	0	0	0	0
Maintenance Painter II	1	1	0	0	0	0
Maintenance Plumber I	3	3	5	5	5	5
Maintenance Plumber II	2	2	0	0	0	0
Maintenance Worker	16	15	15	15	15	17
Management Assistant	4	4	3	3	3	3
Mechanic I	4	3	4	4	4	3
Mechanic III	24	27	38	39	38	40
OSHA Specialist	1	1	1	1	1	1
Packer Driver	47	47	47	50	50	50
Packer Laborer	10	11	10	9	8	7
Packer Washout Laborer	1	1	1	1	1	1
Painter	1	1	4	4	4	4
Payroll Specialist	2	2	2	1	0	0
Performance Analyst	0	0	0	1	1	1
Performance Coordinator	0	0	0	1	1	1
Permit/License Assistant	2	2	0	0	0	0
Permit/License Supervisor	1	1	0	0	0	0
Personnel Manager	0	0	0	1	1	1
Personnel Specialist	0	0	0	1	1	2
Procurement Coordinator	1	1	1	1	1	1
Property & Leasing Coordinator	1	1	1	1	1	1
Property & Leasing Manager	1	0	0	0	0	0
Property & Leasing Specialist	1	1	1	1	1	1
Property & Leasing Supervisor	1	1	1	1	1	1
Public Works Inspection Manager	0	1	1	1	1	1
Public Works Inspection Supervisor	2	2	2	2	2	2
Public Works Inspector I	4	5	5	4	3	4
Public Works Inspector II	4	4	4	4	4	4
Recycling Center Specialist	0	1	5	5	5	4
Road Maintenance Coordinator	3	3	3	3	3	3
Roll-Off Operator	2	2	2	2	2	2
Safety and Environmental Manager	0	0	1	1	1	1
Sanitation Tipper	65	72	74	75	76	79
Security Guard	3	3	3	3	3	3

Public Works & Assets**Filled Position Detail**

	FY11	FY12	FY13 by Quarter			
	Average	Average	7/1/12	10/1/12	1/1/13	4/1/13
Semi Tractor Operator	4	4	4	4	4	4
Senior Equipment Operator	36	33	19	20	20	19
Sign Erector-Paint Machine Operator I	4	4	4	4	1	3
Sign Erector-Paint Machine Operator II	3	3	3	3	3	3
Sign Technician	4	4	4	3	3	3
Solid Waste Administrator	1	1	1	1	1	1
Solid Waste Manager	2	2	2	2	2	2
Solid Waste Officer	3	3	2	3	3	3
Solid Waste Supervisor	11	8	11	13	13	13
Solid Waste Supervisor II	4	3	0	0	0	0
Storage Equipment Operator	6	2	0	0	0	0
Sweeper/Vac All Operator	1	1	1	1	1	1
Tow-In Equipment Operator	14	4	0	0	0	0
Traffic Engineering Technician	1	1	1	1	1	1
Traffic Planning Coordinator	0	1	0	0	0	0
Traffic Planning Supervisor	1	1	0	0	0	0
Traffic Surveyor	1	0	0	0	0	0
Training Supervisor I	1	1	1	1	1	1
Truck Driver	1	1	0	0	0	0
Vehicle Coordinator	1	1	1	1	1	1
Vehicle Impoundment Supervisor	2	1	0	0	0	0
Waste Reduction Operator	6	6	4	6	6	6
Woodchipper Operator	2	2	2	2	2	2