

**LOUISVILLE METRO
PERSONNEL SUMMARY BY AGENCY
FISCAL YEAR 2013-2014**
(filled position count as of 4/1/13)

	Regular Full-Time	Regular Part-Time	Seasonal/ Other	Total
<u>Mayor's Office</u>	18	5		23
<u>Louisville Metro Council</u>	67	16		83
<u>Office of Internal Audit</u>	7			7
<u>Chief of Staff</u>				
Human Resources	31	2	6	39
Metro Technology Services	69			69
Louisville Metro Police Department	1,456	69		1,525
Department of Corrections	549			549
Youth Detention Services	129			129
Criminal Justice Commission	3	1		4
SUBTOTAL:	2,237	72	6	2,315
<u>Chief of Public Services</u>				
Louisville Fire	458			458
Emergency Medical Services	246			246
Emergency Management Agency/MetroSafe	186			186
Public Works & Assets	608	3	7	618
Codes & Regulations	181		20	201
SUBTOTAL:	1,679	3	27	1,709
<u>Chief of Community Building</u>				
Human Relations Commission	10	4		14
Metro Animal Services	50	1		51
Community Services & Revitalization	142	106	13	261
Public Health & Wellness	240	9	5	254
Parks & Recreation	299	31	36	366
Louisville Free Public Library	179	105	11	295
Louisville Zoo	116	21	123	260
SUBTOTAL:	1,036	277	188	1,501
<u>Chief of Economic Growth & Innovation</u>				
Economic Growth & Innovation	113	3		116

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<u>Chief Financial Officer</u>				
Office of Management & Budget	171	5		176
<u>Chief of Performance Improvement</u>				
* Office of Performance Improvement				
<u>Other Elected Officials</u>				
Jefferson County Attorney	82	8		90
Commonwealth Attorney	19			19
Jefferson County Coroner	14			14
Other Statutory Obligations	3	2	1	6
SUBTOTAL:	<u>118</u>	<u>10</u>	<u>1</u>	<u>129</u>
Grand Total	<u>5,446</u>	<u>391</u>	<u>222</u>	<u>6,059</u>

*Office of Performance Improvement will be created as a stand alone department consisting of 5 regular, full-time staff and 1 part-time intern on 7/1/13. All full-time staff are current Metro Government employees.