

# EXTERNAL AGENCIES SUMMARY

## **Programs and Services**

The budget recommendations presented on the following pages contain two categories of Community Non-Profit Funds: Arts, Cultural Assets & Parks Fund; and Community Services & Revitalization Fund (Ministries listed as a subset of Community Services & Revitalization Fund). Following these two categories is a listing of additional external agency allocations contained in various Metro agency budgets.

A process developed in 2003 allows for the evaluation of requests from non-profit agencies for Metro tax dollars in a fair, consistent and accountable manner. This process consists of a panel for the Arts, Cultural Assets & Parks Fund; and Community Services & Revitalization Fund listed above – with each panel composed of three representatives appointed by the Mayor, and three representatives appointed by the Metro Council President. At least one appointee from both the Mayor and the Metro Council President should not be an employee of Louisville Metro Government. Clear, written policies and procedures outline specific requirements for qualification, training, monitoring, financial reporting, and reporting of program effectiveness.

## External Agencies Summary

| <u>Organization</u>                                                      | <u>Program</u>                                      | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|--------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b><u>Arts, Cultural Assets, and Parks Fund</u></b>                      |                                                     |                                              |                                           |
| <b><u>General Fund</u></b>                                               |                                                     |                                              |                                           |
| Actors Theatre                                                           | Operating Support                                   | <del>33,000</del>                            | <u>38,000</u>                             |
| Blue Apple Players                                                       | Drama for Learning, Drama for Life                  | 5,300                                        | 5,300                                     |
| Boys and Girls Club                                                      | Shawnee Club Arts                                   | 5,000                                        | 5,000                                     |
| Council on Developmental Disabilities                                    | Weber Gallery                                       | 6,300                                        | 6,300                                     |
| Dreams with Wings                                                        | Art program                                         | 600                                          | 600                                       |
| EARS                                                                     | Corn Island Story Telling                           | 2,500                                        | 2,500                                     |
| Fabulous Leopard Percussionists dba<br>Louisville Leopard Percussionists | Summer Camp                                         | 5,300                                        | 5,300                                     |
| Frazier Arms Museum                                                      | Bridge to History                                   | 42,000                                       | 42,000                                    |
| Fund for the Arts                                                        | Every Child                                         | 82,500                                       | 82,500                                    |
| Fund for the Arts                                                        | Power2give                                          | 25,000                                       | 25,000                                    |
| Historic Locust Grove                                                    | 18th Century Market Fair                            | 600                                          | 600                                       |
| Jewish Community Center                                                  | Acting Out                                          | 4,000                                        | 4,000                                     |
| Kentucky Dance Council dba The<br>Louisville Ballet                      | Operating Support                                   | <del>5,800</del>                             | <u>25,800</u>                             |
| Kentucky Museum of Art and Craft                                         | Building Community Connections<br>through Craft Art | 3,000                                        | 3,000                                     |
| Kentucky Opera                                                           | Multiple                                            | 15,000                                       | 15,000                                    |
| Kentucky Public Radio - Louisville Public<br>Media                       | Public Service = Community Strength                 | 25,100                                       | 25,100                                    |
| Kentucky Shakespeare                                                     | Education Program                                   | <del>35,100</del>                            | <u>25,100</u>                             |
| Kentucky Shakespeare                                                     | Summer Festival                                     | 5,400                                        | 5,400                                     |
| KY Center for the Arts                                                   | Artsreach                                           | <del>8,800</del>                             | <u>13,800</u>                             |
| Louisville Central Community Centers                                     | TAPESTRY                                            | <del>7,100</del>                             | <u>15,800</u>                             |
| Louisville Community Design Center dba<br>Center for Neighborhoods       | PAINT                                               | 8,300                                        | 8,300                                     |
| Louisville Orchestra                                                     | Operating Support                                   | 42,400                                       | 42,400                                    |
| Louisville Orchestra                                                     | Making Music Education Program                      | 40,000                                       | 40,000                                    |
| Louisville Visual Arts Association                                       | Open Doors                                          | 11,300                                       | 11,300                                    |
| Neighborhood House                                                       | Four Seasons/Youth Development<br>Programs          | 4,800                                        | 4,800                                     |
| Olmsted Parks Conservancy                                                | Champions Volunteer Program                         | 1,400                                        | 1,400                                     |
| Portland Museum                                                          | Cultural Entrepreneur in the Digital Age            | 11,300                                       | 11,300                                    |
| Portland Promise Center                                                  | Operating Support                                   | 1,300                                        | 1,300                                     |
| River City Drum                                                          | House of Dreams                                     | 11,000                                       | 11,000                                    |
| Speed Art Museum                                                         | Art Detectives                                      | 10,800                                       | 10,800                                    |
| Stage One                                                                | Family Theatre                                      | 11,000                                       | 11,000                                    |
| The Asia Institute, dba Crane House                                      | Asia through the Arts                               | 11,200                                       | 11,200                                    |
| Walden Theatre                                                           | Outreach and scholarship program                    | 9,100                                        | 9,100                                     |
| West Louisville Performing Arts Academy                                  | Operating Support                                   | 4,500                                        | 4,500                                     |
| YMCA                                                                     | ACES                                                | 4,200                                        | 4,200                                     |
| Louisville Youth Choir                                                   |                                                     |                                              | <u>3,000</u>                              |
| SUBTOTAL:                                                                |                                                     | 500,000                                      | 531,700                                   |

## External Agencies Summary

| <u>Organization</u>                                               | <u>Program</u>                                                   | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|-------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| <b><u>Community Services &amp; Revitalization Fund</u></b>        |                                                                  |                                              |                                           |
| <b><u>General Fund</u></b>                                        |                                                                  |                                              |                                           |
| Adelante Hispanic Achievers, Inc.                                 | Mentoring & Enrichment & Educational Programs for Hispanic Youth | 8,500                                        | 8,500                                     |
| Americana Community Center, Inc.                                  | Family and Adult Education Services                              | <del>36,000</del>                            | <u>46,000</u>                             |
| Americana Community Center, Inc.                                  | Youth Services                                                   | 20,200                                       | 20,200                                    |
| Big Brothers/Big Sisters of Kentuckiana, Inc.                     | Big Brothers Big Sisters Project                                 | 13,000                                       | 13,000                                    |
| Big Brothers/Big Sisters of Kentuckiana, Inc.                     | Project Connect                                                  | 13,000                                       | 13,000                                    |
| Big Brothers/Big Sisters of Kentuckiana, Inc.                     | West End BBBS                                                    | 13,000                                       | 13,000                                    |
| Bridgehaven, Inc.                                                 | Safety Net Psychiatric Rehab Services                            | 11,500                                       | 11,500                                    |
| CASA, Inc.                                                        | Advocate Support                                                 | 18,500                                       | 18,500                                    |
| Cathedral of the Assumption (Roman Catholic Bishop of Lou)        | Daily Lunch Program                                              | 8,100                                        | 8,100                                     |
| Cathedral of the Assumption (Roman Catholic Bishop of Lou)        | KY Personal Identification Voucher Program                       | 2,100                                        | 2,100                                     |
| Catholic Charities of Louisville, Inc.                            | Migration & Refugee Svcs - Targeted Asst                         | 20,000                                       | 20,000                                    |
| Catholic Charities of Louisville, Inc.                            | Immigration Legal Svcs                                           | 9,500                                        | 9,500                                     |
| Center for Adolescent Pregnancy Prevention                        | Wise Guys for Middle & High School Students                      | 6,500                                        | 6,500                                     |
| Center for Women & Families, Inc., The                            | Intimate Partner Violence & Sexual Assault Program               | 48,000                                       | 48,000                                    |
| Center for Women & Families, Inc., The                            | Children's Program                                               | <del>40,000</del>                            | <u>80,000</u>                             |
| Council on Developmental Disabilities, Inc., The                  | Help Now                                                         | 15,500                                       | 15,500                                    |
| Dare To Care, Inc.                                                | Emergency Food Distribution                                      | <del>35,000</del>                            | <u>25,000</u>                             |
| Down Syndrome of Louisville, Inc.                                 | Career Solutions                                                 | 7,400                                        | 7,400                                     |
| Down Syndrome of Louisville, Inc.                                 | Lifelong Learning                                                | 5,000                                        | 5,000                                     |
| Dreams with Wings, Inc.                                           | Dream Builders Adult Training Program                            | 7,500                                        | 7,500                                     |
| Dreams with Wings, Inc.                                           | Adult Literacy Program                                           | 2,500                                        | 2,500                                     |
| Eastern Area Community Ministries, Inc.                           | Latino Outreach Services                                         | 9,800                                        | 9,800                                     |
| ElderServe, Inc.                                                  | ElderServe Client Services                                       | 66,000                                       | 66,000                                    |
| ElderServe, Inc.                                                  | TeleCare                                                         | 10,500                                       | 10,500                                    |
| ElderServe, Inc.                                                  | Crime Victims Services                                           | 7,800                                        | 7,800                                     |
| ElderServe, Inc.                                                  | Senior Companion Program                                         | 5,500                                        | 5,500                                     |
| Energy Conservation Associates, Inc. (Project Warm)               | Project Warm                                                     | <del>20,000</del>                            | <u>35,000</u>                             |
| Exploited Children's Help Organization, Inc. (ECHO)               | Teens Keeping Kids Safe                                          | <del>5,000</del>                             | <u>6,000</u>                              |
| Family & Children First, Inc. DBA Family & Children's Place, Inc. | Child Advocacy Center                                            | 14,500                                       | 14,500                                    |
| Family & Children First, Inc. DBA Family & Children's Place, Inc. | Children's Program                                               | <del>11,500</del>                            | <u>31,500</u>                             |
| Family & Children First, Inc. DBA Family & Children's Place, Inc. | Family & School Services                                         | 29,200                                       | 29,200                                    |
| Family Scholar House, Inc.                                        | Learning for Life                                                | <del>19,500</del>                            | <u>25,500</u>                             |

## External Agencies Summary

| <u>Organization</u>                                                                | <u>Program</u>                                                             | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| Father Maloney's Boys' Haven, Inc. DBA<br>Father Maloney's Boys & Girls Haven      | HUD Cash Match (Residential Program)                                       | <del>16,000</del>                            | <u>26,000</u>                             |
| FEAT of Louisville, Inc. (Families for<br>Effective Autism Treatment)              | The Endeavor Program                                                       | <del>7,400</del>                             | <u>10,400</u>                             |
| Fern Creek/Highview United Ministries, Inc.                                        | Adult Day Center                                                           | <del>6,000</del>                             | <u>10,000</u>                             |
| GuardiCare Services, Inc.                                                          | Community Outreach Services                                                | 9,500                                        | 9,500                                     |
| Habitat for Humanity of Metro Louisville, Inc.                                     | Family Services                                                            | 10,500                                       | 10,500                                    |
| Harbor House of Louisville, Inc.                                                   | Training Individuals w/Disabilities to<br>Improve Life & Employment Skills | <del>8,500</del>                             | <u>16,500</u>                             |
| Healing Place, Inc., The                                                           | Shelter & Recovery Program                                                 | <del>40,000</del>                            | <u>48,000</u>                             |
| Healing Place, Inc., The                                                           | CAP Van Homeless Outreach                                                  | 32,000                                       | 32,000                                    |
| Highlands Community Ministries, Inc.                                               | Outreach Program for Older Persons                                         | <del>14,500</del>                            | <u>42,500</u>                             |
| Home Of The Innocents, Inc., The                                                   | Project Keepsafe                                                           | <del>18,500</del>                            | <u>28,500</u>                             |
| House of Ruth, Inc.                                                                | Housing Stabilization Program                                              | 60,000                                       | 60,000                                    |
| Kentucky Refugee Ministries, Inc.                                                  | Refugee Youth Services                                                     | 12,400                                       | 12,400                                    |
| Legal Aid Society, Inc.                                                            | Economic Stability and Advocacy Program                                    | 60,000                                       | 60,000                                    |
| Legal Aid Society, Inc.                                                            | Foreclosure Defense Program                                                | 20,000                                       | 20,000                                    |
| Lighthouse Promise, Inc.                                                           | Partners in Learning                                                       | 17,600                                       | 17,600                                    |
| Louisville Central Community Center, Inc.                                          | Teen Leadership Council                                                    | <del>12,400</del>                            | <u>21,000</u>                             |
| Louisville Urban League, Inc., The                                                 | Project Ready STEM Focused                                                 | 15,000                                       | 15,000                                    |
| Louisville Youth Group, Inc.                                                       | Youth Outreach                                                             | 7,800                                        | 7,800                                     |
| Maryhurst, Inc.                                                                    | Day Program for Youth (17-19)                                              | 7,400                                        | 7,400                                     |
| Metro United Way, Inc.                                                             | Lou Asset Bldg Coalition (LABC) Free Tax<br>SvcS (VITA)                    | 7,500                                        | 7,500                                     |
| Middletown Christian Church, Inc. (fiscal<br>agent for Learning Ctr at the Valley) | Success the Only Option                                                    | 6,500                                        | 6,500                                     |
| Neighborhood House                                                                 | Four Seasons                                                               | 16,500                                       | 16,500                                    |
| Neighborhood House                                                                 | Youth Development Program                                                  | 20,200                                       | 20,200                                    |
| New Directions Housing Corporation                                                 | Repair Affair                                                              | 28,000                                       | 28,000                                    |
| Peace Education Program, Inc.                                                      | Peace Zones in the Schools &<br>Neighborhoods                              | <del>4,900</del>                             | <u>7,000</u>                              |
| Plymouth Community Renewel Center,<br>Incorporated                                 | Out of School Time Programs                                                | 13,000                                       | 13,000                                    |
| Plymouth Community Renewel Center,<br>Incorporated                                 | Food Pantry                                                                | 14,500                                       | 14,500                                    |
| Prodigal Ministries, Inc.                                                          | Prodigal House West                                                        | 6,500                                        | 6,500                                     |
| Salvation Army (Georgia), The                                                      | Center of Hope                                                             | 50,000                                       | 50,000                                    |
| Seven Counties Services, Inc.                                                      | Sober Living                                                               | 5,000                                        | 5,000                                     |
| Society of St Vincent de Paul, Council of<br>Louisville, Inc.                      | Open Hand Kitchen                                                          | 20,000                                       | 20,000                                    |
| St. George's Community Center, Inc.                                                | Mirror Mirror                                                              | 32,500                                       | 32,500                                    |
| United Crescent Hill Ministries, Inc.                                              | UCHM Youth Program                                                         | 12,400                                       | 12,400                                    |
| Visually Impaired Preschoolers Services of<br>Greater Louisville, Inc. (VIPS)      | Music Therapy                                                              | 6,500                                        | 6,500                                     |
| Volunteers of America of Kentucky, Inc.                                            | Family Emergency Shelter                                                   | <del>54,000</del>                            | <u>79,000</u>                             |
| Volunteers of America of Kentucky, Inc.                                            | Eviction Prevention Program                                                | 47,000                                       | 47,000                                    |
| YMCA of Greater Louisville, The                                                    | Shelter House                                                              | <del>7,400</del>                             | <u>25,400</u>                             |

## External Agencies Summary

| <u>Organization</u>                                                                       | <u>Program</u>                             | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|-------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------|-------------------------------------------|
| Young Adult Development in Action, Inc.<br>(YouthBuild)                                   | YouthBuild Louisville                      | 32,000                                       | 32,000                                    |
| <u>Father Maloney's Boys' Haven, Inc. DBA<br/>Father Maloney's Boys &amp; Girls Haven</u> | <u>Equine Program</u>                      |                                              | <u>5,000</u>                              |
| <u>First Gethsemane Ct</u>                                                                | <u>STAR</u>                                |                                              | <u>8,700</u>                              |
| <u>Green Hill Therapy</u>                                                                 | <u>Aquatherapy Child with Disabilities</u> |                                              | <u>5,500</u>                              |
| <u>Jefferson County 4-H Council</u>                                                       |                                            |                                              | <u>4,000</u>                              |
| <u>Metro Housing Coalition</u>                                                            |                                            |                                              | <u>22,000</u>                             |
| <u>MUSCL</u>                                                                              | <u>Senior Center</u>                       |                                              | <u>40,000</u>                             |
| <u>Portland Promise Center</u>                                                            |                                            |                                              | <u>3,700</u>                              |
| <u>Project One</u>                                                                        |                                            |                                              | <u>80,000</u>                             |
| <u>Shawnee Christian Health Center</u>                                                    |                                            |                                              | <u>20,000</u>                             |
| <u>Special Olympics</u>                                                                   | <u>Med Fest</u>                            |                                              | <u>4,000</u>                              |
|                                                                                           | SUBTOTAL:                                  | 1,300,000                                    | 1,699,600                                 |

### CDBG Funding

|                                                                      |                                                                   |           |           |
|----------------------------------------------------------------------|-------------------------------------------------------------------|-----------|-----------|
| St. John Center, Inc.                                                | Residential Recovery                                              | 17,000    | 17,000    |
| Family Health Centers, Inc.                                          | Phoenix Health Center                                             | 79,300    | 79,300    |
| YMCA of Greater Louisville, The                                      | Shelter and Mediation                                             | 42,700    | 42,700    |
| Family & Children First, Inc. DBA Family &<br>Children's Place, Inc. | SPC Case Management                                               | 312,100   | 312,100   |
| St. John Center, Inc.                                                | Emergency Day Shelter                                             | 187,000   | 187,000   |
| Coalition for the Homeless, Inc., The                                | White Flag/Education/QAS                                          | 85,100    | 85,100    |
| Father Maloney's Boys and Girls Haven                                | Equine Employment Program                                         | 32,700    | 32,700    |
| GuardiaCare Services, Inc.                                           | Payee Program                                                     | 34,900    | 34,900    |
| Wellspring, Inc.                                                     | Gaines and Block                                                  | 10,000    | 10,000    |
| Family Scholar House, Inc.                                           | Family Scholar House                                              | 24,200    | 24,200    |
| Legal Aid Society, Inc.                                              | Tenant Assistance Program                                         | 27,300    | 27,300    |
| Volunteers of America, Inc.                                          | Family Emergency Shelter                                          | 24,300    | 24,300    |
| Bridgehaven, Inc.                                                    | Steps to Recovery                                                 | 16,600    | 16,600    |
| Kentucky Refugee Ministries, Inc.                                    | Bridge to Housing                                                 | 20,600    | 20,600    |
| Jeff Street Baptist at Liberty, Incorporated                         | Hospitality Program                                               | 34,200    | 34,200    |
| Boys & Girls Clubs, Inc., The                                        | Shawnee Teen Program                                              | 17,600    | 17,600    |
| Boys & Girls Clubs, Inc., The                                        | Newburg Teen Program                                              | 17,600    | 17,600    |
| YMCA of Greater Louisville, The                                      | Arcadia Program                                                   | 18,900    | 18,900    |
| YMCA of Greater Louisville, The                                      | Y-Now Mentoring Services                                          | 12,400    | 12,400    |
| YMCA of Greater Louisville, The                                      | Berrytown Family Afterschool Choice<br>Enrichment Sessions (ACES) | 8,500     | 8,500     |
|                                                                      | SUBTOTAL:                                                         | 1,023,000 | 1,023,000 |

### Emergency Shelter Grant (ESG) Funding

|                                          |        |        |
|------------------------------------------|--------|--------|
| Wayside Christian Mission                | 25,000 | 25,000 |
| Wayside Christian Mission                | 21,900 | 21,900 |
| Volunteers of America of Kentucky, Inc.  | 82,500 | 82,500 |
| Salvation Army (Georgia), The            | 16,300 | 16,300 |
| Center for Women and Families, Inc., The | 35,800 | 35,800 |

## External Agencies Summary

| <u>Organization</u>                                                              | <u>Program</u>                      | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|----------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------------|
| Society of St Vincent de Paul, Council of<br>Louisville, Inc.                    |                                     | 60,700                                       | 60,700                                    |
| Legal Aid Society, Inc.                                                          |                                     | 30,000                                       | 30,000                                    |
| Family & Children First, Inc. DBA Family &<br>Children's Place, Inc.             |                                     | 65,200                                       | 65,200                                    |
| Wellspring, Inc.                                                                 |                                     | 20,000                                       | 20,000                                    |
| New Directions Housing Corporation                                               |                                     | 20,800                                       | 20,800                                    |
| Bellewood Presbyterian Home for Children,<br>Inc.                                |                                     | 55,900                                       | 55,900                                    |
| Choices, Inc.                                                                    |                                     | 35,000                                       | 35,000                                    |
| YMCA of Greater Louisville, The                                                  |                                     | 27,800                                       | 27,800                                    |
| Salvation Army (Georgia), The                                                    |                                     | 56,400                                       | 56,400                                    |
| SUBTOTAL:                                                                        |                                     | 553,300                                      | 553,300                                   |
| <br><b><u>Housing Opportunities for People with AIDS<br/>(HOPWA) Funding</u></b> |                                     |                                              |                                           |
| AIDS Interfaith Ministries of Kentuckiana,<br>Inc.                               | AIM Care Team                       | 35,100                                       | 35,100                                    |
| Hoosier Hills AIDS Coalition, Inc.                                               | Hoosier Hills HOPWA                 | 40,000                                       | 40,000                                    |
| House of Ruth, Inc.                                                              | House of Ruth HOPWA                 | 337,800                                      | 337,800                                   |
| Legal Aid Society, Inc.                                                          | HOPWA Legal Aid                     | 30,000                                       | 30,000                                    |
| Volunteers of America of Kentucky, Inc.                                          | VOA HOPWA                           | 98,000                                       | 98,000                                    |
| SUBTOTAL:                                                                        |                                     | 540,900                                      | 540,900                                   |
| <br><b><u>Ministries</u></b>                                                     |                                     |                                              |                                           |
| Catholic Charities of Louisville, Inc.                                           | Sister Visitor Center               | 42,000                                       | 42,000                                    |
| East Louisville Community Ministry, Inc.                                         | Emergency Assistance                | 53,300                                       | 53,300                                    |
| Eastern Area Community Ministries, Inc.                                          | Neighborhood Visitor Program        | 36,300                                       | 36,300                                    |
| Fairdale Area Community Ministries, Inc.                                         | Emergency Assistance                | 25,300                                       | 25,300                                    |
| Fern Creek/Highview United Ministries, Inc.                                      | Individual/Family Assistance Center | 25,100                                       | 25,100                                    |
| Help Ministries of Central Louisville, Inc.                                      | Emergency Assistance                | 51,800                                       | 51,800                                    |
| Highlands Community Ministries, Inc.                                             | HCM Individual/Family Assistance    | 57,000                                       | 57,000                                    |
| Jeffersontown Area Ministries, Inc.                                              | Outeach Program (Emergency Asst)    | 12,500                                       | 12,500                                    |
| Ministries United of South Central<br>Louisville, Inc.                           | Emergency Assistance                | 87,100                                       | 87,100                                    |
| Shively Area Ministries, Inc.                                                    | Emergency Financial Assistance      | 48,200                                       | 48,200                                    |
| South East Associated Ministries, Inc.                                           | Emergency Assistance Center         | 59,000                                       | 59,000                                    |
| South Louisville Community Ministries, Inc.                                      | Emergency Assistance                | 127,000                                      | 127,000                                   |
| Southwest Community Ministries, Inc.                                             | Emergency Assistance                | 44,900                                       | 44,900                                    |
| St. Matthews Area Ministries, Inc.                                               | Emergency Assistance                | 12,700                                       | 12,700                                    |
| United Crescent Hill Ministries, Inc.                                            | Emergency Assistance                | 27,700                                       | 27,700                                    |
| West Louisville Community Ministries, Inc.                                       | Emergency Assistance                | 221,600                                      | 221,600                                   |
| SUBTOTAL:                                                                        |                                     | 931,500                                      | 931,500                                   |
| <b>Total for All Community Non-Profit External Agency Funds</b>                  |                                     | <del>4,848,700</del>                         | <b><u>5,280,000</u></b>                   |

## External Agencies Summary

| <u>Organization</u>                                                            | <u>Program</u>                | <u>Mayor's<br/>Recommended<br/>2012-2013</u> | <u>Council<br/>Approved<br/>2012-2013</u> |
|--------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|-------------------------------------------|
| <b><u>Parks &amp; Recreation</u></b>                                           |                               |                                              |                                           |
| Sister Cities of Louisville, Inc.                                              |                               | 61,000                                       | 61,000                                    |
| <b><u>Economic Growth &amp; Innovation</u></b>                                 |                               |                                              |                                           |
| African-American Heritage Center                                               |                               | 125,000                                      | 125,000                                   |
| Downtown Management District                                                   |                               | 144,500                                      | 144,500                                   |
| Greater Louisville, Inc.                                                       |                               | 955,700                                      | 955,700                                   |
| IdeaFestival                                                                   |                               | 25,000                                       | 25,000                                    |
| Jefferson County Cooperative Extension                                         |                               | 335,000                                      | 335,000                                   |
| Kentucky World Trade                                                           |                               | 72,000                                       | 72,000                                    |
| KIPDA                                                                          |                               | 172,400                                      | 172,400                                   |
| Louisville Education & Employment<br>Partners (LEEP)                           |                               | 278,400                                      | 278,400                                   |
| Mayor's High Impact 100                                                        |                               | 72,000                                       | 72,000                                    |
| MetaCyte Business Lab LLC                                                      |                               | 166,000                                      | 166,000                                   |
| Metropolitan Scholars Program                                                  |                               | 975,000                                      | 975,000                                   |
| Soil & Water Conservation                                                      |                               | 73,200                                       | 73,200                                    |
| SUBTOTAL:                                                                      |                               | <u>3,394,200</u>                             | <u>3,394,200</u>                          |
| <b><u>Community Services &amp; Revitalization</u></b>                          |                               |                                              |                                           |
| Louisville Wheels Transportation, Inc.                                         | WHEELS                        | 95,000                                       | 95,000                                    |
| JCPC-Community Schools                                                         | Community Schools             | 159,000                                      | 159,000                                   |
| JCPS-Neighborhood Place                                                        | Neighborhood Place            | 84,000                                       | 84,000                                    |
| Metro United Way, Inc.                                                         | 2-1-1                         | 35,000                                       | 35,000                                    |
| Seven Counties Services, Inc.                                                  | Crisis and Information Center | 110,000                                      | 110,000                                   |
| Louisville Community Design Center, Inc.,<br>The, DBA Center for Neighborhoods |                               | 75,000                                       | 75,000                                    |
| Louisville Urban League                                                        | Housing Counseling            | 30,000                                       | 30,000                                    |
| Legal Aid Society                                                              | Housing Counseling            | 30,000                                       | 30,000                                    |
| Housing Partnership Inc                                                        | Housing Counseling            | 30,000                                       | 30,000                                    |
| Louisville Urban League                                                        | Fair Housing                  | 23,000                                       | 23,000                                    |
| Coalition for the Homeless                                                     | HMIS Grant Match              | 12,500                                       | 12,500                                    |
| Coalition for the Homeless                                                     | CoC Coordination              | 65,000                                       | 65,000                                    |
| SUBTOTAL:                                                                      |                               | <u>748,500</u>                               | <u>748,500</u>                            |
| <b>Total Department External Agency Funding</b>                                |                               | <b><u>4,203,700</u></b>                      | <b><u>4,203,700</u></b>                   |
| <b>Grand Total External Agencies</b>                                           |                               | <b><u>9,052,400</u></b>                      | <b><u>9,483,700</u></b>                   |