

OTHER STATUTORY OBLIGATIONS

Major Services

- Office of the Public Defender
 - Legal References: Kentucky Revised Statutes (KRS) Chapter 31, 31.185(2), 3.05(2), 31.219
- Property Valuation Administrator
 - Legal References: KRS 132.285-420, 132.590
- Board of Tax Commissioners
- Constables
 - Legal Reference: KRS 64.210
- Mental Inquest Program
 - Legal References: KRS 31.200, 387.450, 387.560
- Jefferson County Public Law Library
 - Legal Reference: KRS 172.100

Other Statutory Obligations

Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	2,707,100	2,730,000	2,730,000	2,790,200	2,790,200
Agency Receipts	294,200	298,600	298,600	297,200	297,200
Total Revenue:	3,001,300	3,028,600	3,028,600	3,087,400	3,087,400
Personnel Services	267,800	284,300	284,300	283,200	283,200
Contractual Services	2,733,600	2,744,300	2,744,300	2,804,200	2,804,200
Total Expenditure:	3,001,400	3,028,600	3,028,600	3,087,400	3,087,400
Expenditures By Activity					
Expert Witness	86,700	86,800	86,800	92,600	92,600
Public Defender	2,103,800	2,103,800	2,103,800	2,203,300	2,203,300
Property Valuation Administrator	202,500	202,500	202,500	202,500	202,500
Board of Tax Commissioners	22,300	32,400	32,400	30,000	30,000
Constables & Magistrates	5,800	7,100	7,100	3,000	3,000
Mental Inquest	314,500	313,800	313,800	273,800	273,800
Law Library	265,800	282,200	282,200	282,200	282,200
Total Expenditure:	3,001,400	3,028,600	3,028,600	3,087,400	3,087,400

Other Statutory Obligations**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Regular Full-time	3	3
Regular Part-time	3	3
Seasonal/Other	1	1
Total Positions	7	7

Position Title

Constable	3	3
Deputy Director of Library Services	1	1
Ex Officio Librarian	1	1
Executive Director of Library Services	1	1
Technical Services Librarian	1	1