

# JEFFERSON COUNTY CLERK

## Mission Statement

As public servants, the employees of the Office of the Jefferson County Clerk are committed to providing service that reflects Value, Integrity, and Performance. We believe every citizen deserves VIP service!

The mission of the Board of Elections is to ensure that all eligible citizens may cast a ballot on election day and to ensure integrity in the election process.

## Major Services

- Jefferson County Clerk
- Board of Elections

## Objectives

- Properly record, maintain, and make available all legal public records as mandated by KRS
- Efficiently process all required tax notices on a timely basis
- Collect mandated tax revenue in accordance with Kentucky Revised Statute (KRS)
- Administer the local election process in an effective and efficient manner

## Jefferson County Clerk

## Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	3,103,600	3,161,300	3,161,300	3,088,600	3,088,600
Agency Receipts	45,400	48,000	48,000	48,000	48,000
<b>Total Revenue:</b>	<b>3,149,000</b>	<b>3,209,300</b>	<b>3,209,300</b>	<b>3,136,600</b>	<b>3,136,600</b>
Contractual Services	2,930,300	2,970,300	2,970,300	2,916,600	2,916,600
Supplies	218,600	239,000	239,000	220,000	220,000
<b>Total Expenditure:</b>	<b>3,148,900</b>	<b>3,209,300</b>	<b>3,209,300</b>	<b>3,136,600</b>	<b>3,136,600</b>
<b>Expenditures By Activity</b>					
Jefferson County Clerk	3,148,900	3,209,300	3,209,300	3,136,600	3,136,600
<b>Total Expenditure:</b>	<b>3,148,900</b>	<b>3,209,300</b>	<b>3,209,300</b>	<b>3,136,600</b>	<b>3,136,600</b>