

METRO ANIMAL SERVICES

Mission Statement

Protect public health and safety, ensure the humane treatment of animals, and provide quality, professional customer service to the public; Serve as an authority in animal welfare by creating and preserving a safe and humane community for both people and animals; Strive to eliminate the euthanasia of adoptable animals in Louisville Metro through education, community engagement, enforcement, and leadership efforts.

Major Services

- Animal Care & Sheltering
- Field Services, Enforcement, & Rescue
- Community Engagement
- Animal Adoptions & Placement
- Administrative & Licensing

Objectives

- Increase the animal lifesaving rate and reduce euthanasia thereby working towards the eradication of euthanasia of adoptable animals in Louisville Metro
- Improve the quality of life and overall environment for the animals in the care and custody of MAS
- Enhance public safety and animal protection thereby improving the overall quality of life for the citizens and animals of Louisville Metro. Enhance agency efficiency and improve the quality and timeliness of the services provided by the MAS
- Establish a strong and effective community engagement program by expanding programs that involve citizens and offer volunteer opportunities

Metro Animal Services

Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	2,260,700	2,236,700	2,238,300	2,634,000	2,634,000
Carryforward & Designated	0	0	28,100	0	0
Agency Receipts	979,000	1,013,800	1,013,800	909,300	909,300
State Grants	28,100	0	0	0	0
Total Revenue:	3,267,800	3,250,500	3,280,200	3,543,300	3,543,300
Personnel Services	2,445,200	2,299,000	2,299,000	2,354,900	2,354,900
Contractual Services	232,200	268,600	288,300	208,000	208,000
Supplies	242,700	256,600	266,600	267,200	267,200
Interdepartment Charges	300,700	426,300	426,300	377,600	377,600
Restricted & Other Proj Exp	0	0	0	335,600	335,600
Total Expenditure:	3,220,800	3,250,500	3,280,200	3,543,300	3,543,300
Expenditures By Activity					
Director's Office	135,400	191,900	191,900	249,000	249,000
Administrative Support	657,000	800,500	792,100	711,100	711,100
Animal Care	1,045,400	821,100	859,200	1,119,000	1,119,000
Animal Control	1,215,700	1,218,400	1,218,400	1,177,600	1,177,600
Newburg Adoption Facility	167,300	218,600	218,600	286,600	286,600
Total Expenditure:	3,220,800	3,250,500	3,280,200	3,543,300	3,543,300

Metro Animal Services**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Regular Full-time	52	52
Regular Part-time	1	1
Seasonal/Other	0	0
Total Positions	53	53

Position Title

Administrative Clerk	2	2
Animal Adoption Coordinator	5	5
Animal Adoption Supervisor	1	1
Animal Care Specialist	8	8
Animal Control Officer I	15	15
Animal Control Officer II	4	4
Animal Control Supervisor	1	1
Animal Services Clerk	6	6
Assistant Director	1	1
Director	1	1
Kennel Supervisor	1	1
Public Education Coordinator	1	1
Public Information Supervisor	1	1
Veterinarian	1	1
Veterinary Assistant	2	2
Veterinary Clinic Coordinator	1	1
Veterinary Services Supervisor	1	1
Veterinary Technician	1	1