

# EMERGENCY MEDICAL SERVICES

## **Mission Statement**

Provide rapid, evidence-based pre-hospital emergency medical care, anytime, anywhere.

## **Major Services**

- Emergency Medical Services

## **Objectives**

- Provide 24-hour-a-day, 7-day-a-week pre-hospital emergency medical services, serving a 386-square-mile area with ambulance transport and technical rescue
- Meet performance goals through use of real-time data and analytical information to direct system operations
- Continue the professional development of our personnel by providing training and education; rolling out additional new skills and technology to personnel while measuring skill retention; and deploying medical and leadership training for officers and preceptors
- Implement the latest treatments and technologies in an effort to provide the most effective patient care and to be recognized as one of the most progressive, cutting-edge services in the industry
- Develop new programs to more appropriately service those patients with low-acuity medical concerns in a manner that is cost-effective for the consumer and that optimizes the use of emergency resources

## Emergency Medical Services

## Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	26,159,500	26,910,000	26,910,000	25,722,600	25,722,600
Carryforward & Designated	47,800	101,700	108,300	93,500	93,500
Agency Receipts	197,400	83,000	83,000	134,000	134,000
State Grants	11,000	0	0	10,500	10,500
<b>Total Revenue:</b>	<b>26,415,700</b>	<b>27,094,700</b>	<b>27,101,300</b>	<b>25,960,600</b>	<b>25,960,600</b>
Personnel Services	20,900,100	20,624,300	20,624,500	20,651,800	20,651,800
Contractual Services	1,409,500	1,484,000	1,387,300	1,385,300	1,385,300
Supplies	1,184,700	1,321,200	1,321,200	1,418,200	1,418,200
Equipment/Capital Outlay	72,300	90,600	193,900	89,400	89,400
Interdepartment Charges	2,412,200	2,508,000	2,371,000	1,588,800	1,588,800
Restricted & Other Proj Exp	0	1,066,600	1,203,600	827,100	827,100
<b>Total Expenditure:</b>	<b>25,978,800</b>	<b>27,094,700</b>	<b>27,101,500</b>	<b>25,960,600</b>	<b>25,960,600</b>
<b>Expenditures By Activity</b>					
Director's Office	0	284,700	284,700	291,000	291,000
Administrative Support	6,558,500	1,207,900	1,285,200	1,154,900	1,154,900
Chief of Staff	43,400	350,300	178,300	264,000	264,000
Field Operations	19,376,900	25,251,800	25,353,300	24,250,700	24,250,700
<b>Total Expenditure:</b>	<b>25,978,800</b>	<b>27,094,700</b>	<b>27,101,500</b>	<b>25,960,600</b>	<b>25,960,600</b>

**Emergency Medical Services****Position Detail**

	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
Regular Full-time	277	277
Regular Part-time	2	2
Seasonal/Other	0	0
<b>Total Positions</b>	<b>279</b>	<b>279</b>

**Position Title**

Administrative Assistant	1	1
Assistant EMS Director	2	2
Business Specialist	1	1
Call Center Triage Nurse	2	2
EMT - Paramedic I	90	90
EMT - Paramedic II	14	14
Executive Director	1	1
EMS Fleet Technician	1	1
EMS Manager	2	2
Emergency Medical Technician	156	156
Executive Administrator	1	1
Fleet Manager	1	1
Personnel Coordinator	1	1
Storekeeper I	3	3
Storekeeper II	1	1
Systems Analyst	1	1
Training Specialist	1	1