

LOUISVILLE FIRE

Mission Statement

Protect the lives and property of the citizens of Louisville Metro by preventing fires and injuries, responding to emergencies, and protecting the environment through a variety of programs and regional response teams; Provide hazardous material mitigation and specialized rescue response to disasters and terrorist events; Provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

Major Services

- Administrative Support
- Vehicle & Equipment Maintenance
- Safety & Training
- Fire Prevention
- Fire Investigations
- Support Services, Technology, & Public Information Office
- Fire Suppression

Objectives

- Eliminate fire deaths and reduce fire injuries by completing home inspection and smoke detector installation programs and by analyzing statistical data collected on actual incidents
- Reduce losses of life, property, and business in Louisville Metro through public education and the enforcement of relevant regulations and codes, thereby improving the quality of life with a safe environment for our citizens and emergency responders by working to eliminate potential arson areas and actively investigating suspicious and incendiary fires to apprehend and convict those responsible for such incidents
- Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing and maintenance of all department vehicles, apparatus, and fire equipment
- Provide all personnel with up-to-date training programs in order to maintain a high level of efficiency for serving and instructing the community
- Provide a safe working environment for all personnel and provide a thorough initial training of all new recruits

Louisville Fire

Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	46,970,100	48,842,300	48,842,300	47,435,500	47,435,500
Carryforward & Designated	0	0	54,600	0	0
Agency Receipts	685,300	611,000	611,000	611,700	611,700
State Grants	1,877,200	2,106,300	2,106,300	1,957,000	1,957,000
Total Revenue:	49,532,600	51,559,600	51,614,200	50,004,200	50,004,200
Personnel Services	45,411,100	47,408,500	46,978,100	45,994,600	45,994,600
Contractual Services	1,674,400	1,734,300	1,701,500	1,756,000	1,756,000
Supplies	1,485,100	1,690,400	1,739,200	1,616,700	1,616,700
Equipment/Capital Outlay	100,400	113,000	203,000	99,200	99,200
Interdepartment Charges	802,300	613,400	607,000	213,700	213,700
Restricted & Other Proj Exp	0	0	385,400	324,000	324,000
Total Expenditure:	49,473,300	51,559,600	51,614,200	50,004,200	50,004,200
Expenditures By Activity					
Administrative Support	2,220,300	2,252,200	2,347,000	2,459,400	2,459,400
Support Services & Public Information	1,108,600	1,191,500	1,186,500	711,400	711,400
Safety & Training	3,004,500	3,373,900	3,353,900	3,222,900	3,222,900
Vehicle Maintenance	2,941,300	2,903,200	2,947,200	2,560,700	2,560,700
Fire Investigations	1,134,000	1,143,900	1,143,900	1,122,700	1,122,700
Dispatch Communications	(11,500)	0	0	0	0
Fire Suppression	37,241,500	38,912,500	38,847,500	38,116,500	38,116,500
Fire Prevention	1,834,600	1,782,400	1,788,200	1,810,600	1,810,600
Total Expenditure:	49,473,300	51,559,600	51,614,200	50,004,200	50,004,200

Louisville Fire**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Sworn	474	474
Regular Full-time	46	46
Regular Part-time	0	0
Seasonal/Other	0	0
Total Positions	520	520

Position Title

Administrative Supervisor I	1	1
Administrative Supervisor II	1	1
Assistant Fire Chief Executive	1	1
Assistant Fire Chief	7	7
Chief Arson Investigator	1	1
Chief Fire Support Services	1	1
Chief of Fire Prevention	1	1
District Fire Chief	17	17
Executive Assistant	1	1
Facilities Maintenance Engineer	1	1
Fire Account Clerk Typist	1	1
Fire Apparatus Mechanic I	4	4
Fire Apparatus Mechanic II	2	2
Fire Apparatus Mechanic III	1	1
Fire Apparatus Operation	100	100
Fire Arson Investigator I	7	7
Fire Arson Investigator II	2	2
Fire Chief	1	1
Fire Clerk Typist I	4	4
Fire Communications Specialist III	1	1
Fire Company Commander	100	100
Fire Custodian	2	2
Fire Equipment Maintenance Mechanic	1	1
Fire Hazardous Materials Specialist	1	1
Fire Information Process Technician	1	1
Fire Mechanic Helper	2	2
Fire Prevention Inspector I	12	12
Fire Prevention Inspector II	3	3
Fire Secretary	4	4
Fire Storekeeper I	1	1
Fire Storekeeper II	1	1

Louisville Fire**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Fire Train Video Specialist II	1	1
Fire/EMS Maintenance Coordinator	1	1
Firefighter	234	234
Information Systems Analyst	1	1
