

# LOUISVILLE METRO POLICE DEPARTMENT

## **Mission Statement**

Deliver professional, effective services, fairly and ethically, at all times, to all people, in order to prevent crime, control crime, and enhance the overall quality of life for citizens and visitors; Encourage and promote community involvement on all levels to achieve these ends.

## **Major Services**

- Patrol Services
- Police Training
- Property and Records Management
- Major Crimes
- Special Operations
- Narcotics
- Special Investigations
- Media and Public Relations
- Administrative Services

## **Objectives**

- Create and utilize profiles for every patrol beat to delineate unique features of each designated area and maximize effective police response to beat issues
- Reduce crimes, traffic fatalities and injury accidents, public perception of fear of crime, external complaints and internal violations and increase the number of crimes cleared by arrest
- Increase community interactions in non-criminal settings by engaging in walking patrols, bike patrols, and ATV patrols as weather and equipment permit and by increasing community involvement in neighborhood watch programs, citizen academies, and volunteer services
- Utilize after-action reports to document and critique patrol division initiatives and engage in daily crime trend briefings at all roll calls
- Conduct professional and thorough criminal investigations of both crimes and internal violations

**Louisville Metro Police  
Department**

**Budget Summary**

	<b>Prior Year Actual 2010-2011</b>	<b>Original Budget 2011-2012</b>	<b>Revised Budget 2011-2012</b>	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
General Fund Appropriation	145,342,300	148,432,800	150,664,400	150,513,700	150,513,700
Carryforward & Designated	92,400	0	117,600	10,300	10,300
Agency Receipts	1,631,000	1,600,900	1,636,700	1,569,300	1,569,300
Federal Grants	1,844,000	3,301,900	2,816,600	11,132,700	11,132,700
State Grants	4,862,900	4,656,400	4,656,400	4,656,400	4,656,400
<b>Total Revenue:</b>	<b>153,772,600</b>	<b>157,992,000</b>	<b>159,891,700</b>	<b>167,882,400</b>	<b>167,882,400</b>
Personnel Services	135,497,200	137,069,900	138,399,300	139,390,200	139,390,200
Contractual Services	4,350,000	5,295,600	5,715,000	4,913,400	4,913,400
Supplies	1,186,600	1,353,300	1,301,000	1,373,300	1,373,300
Equipment/Capital Outlay	255,300	453,700	356,700	196,400	196,400
Interdepartment Charges	12,436,900	13,819,500	14,118,500	14,422,300	14,422,300
Restricted & Other Proj Exp	0	0	0	7,586,800	7,586,800
<b>Total Expenditure:</b>	<b>153,726,000</b>	<b>157,992,000</b>	<b>159,890,500</b>	<b>167,882,400</b>	<b>167,882,400</b>
<b>Expenditures By Activity</b>					
Director's Office	3,961,800	4,483,300	4,705,100	4,168,600	4,168,600
Administrative Division	33,099,100	35,390,800	37,173,600	37,318,600	37,318,600
Patrol Division	83,520,400	83,510,500	84,067,500	92,096,800	92,096,800
Special Investigations Division	3,555,800	3,651,600	3,651,600	3,716,600	3,716,600
Criminal Investigations Division	19,484,100	20,386,300	19,717,600	20,462,300	20,462,300
Support Operations Division	10,104,800	10,569,500	10,575,100	10,119,500	10,119,500
<b>Total Expenditure:</b>	<b>153,726,000</b>	<b>157,992,000</b>	<b>159,890,500</b>	<b>167,882,400</b>	<b>167,882,400</b>

**Louisville Metro Police Department****Position Detail**

	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
Sworn	1,287	1,287
Regular Full-time	241	241
Regular Part-time	71	71
Seasonal/Other	0	0
<b>Total Positions</b>	<b>1,599</b>	<b>1,599</b>

**Position Title**

Administrative Assistant	6	6
Administrative Clerk	17	17
Administrative Coordinator	1	1
Administrative Specialist	2	2
Administrative Supervisor I	1	1
Assistant Police Chief	2	2
Attorney	1	1
Clerk Typist II	4	4
Community Outreach Coordinator	1	1
Crime Analyst I	4	4
Crime Scene Technician I	15	15
Criminal Justice Specialist	6	6
Criminal Justice Supervisor	1	1
Deputy Police Chief	2	2
Driver	1	1
Executive Assistant	1	1
Information Process Technician	8	8
Keeper I	1	1
Latent Fingerprint Technician	2	2
LMPD Service Center Technician	14	14
Management Assistant	6	6
Paralegal	1	1
Permit/License Assistant	2	2
Personnel Specialist	1	1
Personnel Supervisor	1	1
Photographer Technician	2	2
Physical Fitness Instructor	1	1
Police Chief	1	1
Police Lieutenant	57	57
Police Major	14	14
Police Officer	1,056	1,056
Police Report Technician	6	6
Police Sergeant	155	155
Property Room Clerk	9	9

**Louisville Metro Police Department****Position Detail**

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	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
Property Room Coordinator	1	1
Public Information Specialist	2	2
Records Manager	1	1
Records Supervisor I	3	3
Records Supervisor II	2	2
Secretary	1	1
Social Service Program Coordinator	1	1
Storage Equipment Operator	7	7
Tow-In Equipment Operator	14	14
Traffic Control Officer II	4	4
Traffic Guard I	38	38
Traffic Guard II	33	33
Traffic Guard III	47	47
Traffic Guard Supervisor	1	1
Transcriber	6	6
Typist Police	9	9
Vehicle Impoundment Supervisor	2	2
Video Forensics Specialist	1	1
Word Processing Clerk	24	24

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