



**LOUISVILLE METRO
EXECUTIVE BUDGET
EXTERNAL AGENCIES SUMMARY**

	Mayor's Recommended <u>2008-2009</u>	Council Approved <u>2008-2009</u>
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actors Theatre of Louisville, Inc.	\$ 59,400	\$ 70,000
Arcadia Community Center Association, Inc.	4,000	4,000
Blue Apple Players, Inc.	16,000	16,000
Creative Diversity Studio, Inc.	5,000	5,000
Fund for the Arts, Inc.	280,000	300,000
Historic Homes Foundation, Inc.	3,000	3,000
International Order of E.A.R.S., Inc.	3,000	3,000
J. B. Speed Art Museum	10,000	10,000
Kentucky Center for the Arts Endowment Fund, Inc.	30,000	30,000
Kentucky Dance Council, Inc., The	55,000	55,000
Kentucky Museum of Art and Craft, Inc.	10,000	10,000
Kentucky Opera Association, Inc.	55,000	55,000
Kentucky Public Radio, Inc.	75,000	75,000
Kentucky Shakespeare Festival, Inc., The	40,000	40,000
Louisville Orchestra, Inc., The	190,000	220,000
Louisville Visual Art Association, Inc.	10,000	10,000
Louisville Youth Orchestra	2,000	2,000
Music Theatre of Louisville, Inc.	10,000	10,000
Neighborhood House	10,000	10,000
Partnership for Creative Economies, Inc.	120,000	120,000
Plymouth Community Renewal Center, Inc.	4,000	4,000
Squallis Puppeteers Inc.	3,000	3,000
Stage One: The Louisville Children's Theatre, Inc.	15,000	15,000
Walden Theatre Corporation	10,000	10,000
West Louisville Performing Arts Academy, Inc.	12,000	12,000
West Louisville Talent Education Center, Inc.	6,000	6,000
Arts Council of Louisville, Inc.	0	30,000
Bunbury Repertory Theatre Company	0	18,000
Frazier International History Museum	0	50,000
Juneteenth Festival, Inc.	0	10,000
Kentucky Theatre Project, Inc.	0	13,000
Fabulous Leopard Percussionists, Inc.	0	11,000
Louisville Ballet	0	10,000
Louisville Youth Choir, Inc.	0	5,000
Portland Museum, Inc.	0	40,000
River City Drum Corp	0	15,000
SUBTOTAL:	1,037,400	1,300,000
<u>Housing & Family Services Fund</u>		
Americana Community Center, Inc.	80,200	80,200
Arcadia Community Center Association, Inc.	22,000	22,000
Cathedral of the Assumption	9,800	9,800



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(Housing & Family Services Fund - continued)		
Catholic Charities of Louisville, Inc.	14,000	20,000
Center for Women & Families, Inc., The Choices, Inc.	169,400	200,000
Clothe-A-Child, Inc.	5,300	5,300
Community Coordinated Child Care, Inc.	10,000	10,000
Court Appointed Special Advocates (CASA)	115,500	115,500
Dare to Care, Inc.	11,400	22,800
Day Spring Foundation, Inc.	21,000	30,000
Eastern Area Community Ministries, Inc.	5,000	5,000
ElderServe, Inc.	17,500	17,500
Energy Conservation Associates, Inc.	127,900	152,900
Exploited Children's Help Organization, Inc. (ECHO)	50,000	85,000
Family Life Center, Inc.	8,000	8,000
Family Place, The	21,000	21,000
Fern Creek/Highview United Ministries, Inc.	42,900	62,900
GuardiaCare Services, Inc.	17,500	17,500
Habitat for Humanity of Metro Louisville, Inc.	12,000	12,000
Harbor House of Louisville, Inc.	21,000	51,000
Healing Place, Inc., The	18,000	18,000
Highlands Community Ministries, Inc.	150,500	185,500
House of Ruth, Inc.	28,700	41,000
Jefferson Street Baptist Center, Inc.	63,700	91,000
Jewish Family and Vocational Service of Louisville, Inc.	5,600	5,600
Legal Aid Society, Inc.	13,600	13,600
Metropolitan Housing Coalition, Inc., The	116,900	140,000
Ministries United South Central Louisville, Inc.	7,500	47,500
New Directions Housing Corporation	38,500	87,500
Nexstep To Independence, Inc.	56,000	85,000
Park DuValle Community Health Center, Inc.	17,500	17,500
Plymouth Community Renewal Center, Inc.	25,000	50,000
Portland Promise Center	14,000	14,000
Prodigal Ministries, Inc.	5,000	5,000
Project Women, Inc.	8,100	8,100
Society of St. Vincent de Paul	53,000	53,000
South Louisville Community Ministries, Inc.	18,200	18,200
St. John Center, Inc.	6,000	6,000
Urban League of Louisville, The	50,000	50,000
Visually Impaired Preschool Services	4,900	4,900
Volunteers of America of Kentucky, Inc.	10,000	10,000
Wayside Christian Mission	84,000	126,000
Wesley House Community Services, Inc.	21,900	21,900
YMCA of Greater Louisville, The	10,000	10,000
	14,000	14,000



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Alzheimers' Association of Greater KY	0	5,000
Autism Treatment	0	10,000
Bridgehaven, Inc.	0	16,000
Cardinal Hill Rehad Center	0	2,500
Cedar Lake Residences, Inc.	0	15,000
Community Employment, Inc.	0	5,000
Council on Mental Retardation, Inc.	0	24,000
Dismas House	0	10,000
Down Syndrome of Louisville, Inc.	0	10,000
Family & Children First, Inc.	0	75,000
Home of the Innocents, Inc.	0	24,000
Kling Center, Arthur S.	0	35,000
Lighthouse Community Center	0	25,000
Neighborhood House	0	27,000
River City Housing, Inc.	0	30,000
Seven Counties Services, Inc.	0	10,000
Simmons College	0	6,000
Southwest Center for Developmentally Disabled, Inc.	0	5,000
Wellspring	0	15,000
SUBTOTAL:	1,622,000	2,421,200
 <u>Ministries</u>		
Catholic Charities of Louisville, Inc.	42,000	42,000
East Louisville Community Ministry, Inc.	53,300	53,300
Eastern Area Community Ministries, Inc.	36,300	36,300
Fairdale Area Community Ministries, Inc.	25,300	25,300
Fern Creek/Highview United Ministries, Inc.	25,100	25,100
Help Ministries of Central Louisville, Inc.	51,800	51,800
Highlands Community Ministries, Inc.	57,000	57,000
Jeffersontown Area Ministries, Inc.	12,500	12,500
Ministries United South Central Louisville, Inc.	87,100	87,100
Shively Area Ministries, Inc.	48,200	48,200
South East Associated Ministries, Inc.	59,000	59,000
South Louisville Community Ministries, Inc.	127,000	127,000
Southwest Community Ministries, Inc.	44,900	44,900
St. Matthews Area Ministries, Inc.	12,700	12,700
United Crescent Hill Ministries, Inc.	27,700	27,700
West Louisville Community Ministries, Inc.	221,600	221,600
SUBTOTAL:	931,500	931,500



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<u>Business Associations Fund</u>		
Butchertown Business Association, Inc.	0	1,400
CoAlliance of Business Associations, Inc.	0	18,800
East Downtown Business Association, Inc.	0	3,700
Fern Creek Community Association & Chamber of Commerce	0	2,600
Frankfort Avenue Business Association.	0	6,500
Highland Commerce Guild, Inc.	0	3,800
Louisville East - Middletown Chamber of Commerce	0	4,000
Lyndon Area Business Association	0	3,000
Main Street Association, Inc.	0	3,000
North East Louisville Business Association, Inc.	0	1,500
Pleasure Ridge Park Area Business Association	0	4,000
Shively Area Business Association	0	2,200
South Central Business Association, Inc.	0	1,500
South Louisville Business Association, Inc.	0	2,600
West Louisville Business Association	0	2,400
SUBTOTAL:	0	61,000
<u>Youth Fund</u>		
All Care Community Center, Inc.	15,600	15,600
Alliance for Girls, Inc.	4,000	4,000
Americana Community Center, Inc.	18,800	18,800
Arcadia Community Center Association, Inc.	4,000	4,000
Bates Community Development Corporation	13,800	13,800
Big Brothers Big Sisters of Kentuckiana, Inc.	33,600	42,000
Boys and Girls Clubs, Inc., The	17,400	23,400
Dreams With Wings, Inc.	4,000	4,000
Father Maloney's Boys' Haven, Inc.	6,400	6,400
Girl Scouts of Kentuckiana, Inc.	25,300	25,300
Jefferson County Area 4-H Council, Inc.	4,200	4,200
Jewish Family and Vocational Services of Louisville, Inc.	9,400	9,400
Junior Achievement of Kentuckiana, Inc.	11,400	11,400
Kentucky Refugee Ministries, Inc.	9,400	9,400
Lincoln Foundation	15,200	15,200
Louisville Central Community Center, Inc.	12,600	12,600
Louisville Police Athletic League, Inc.	4,000	4,000
Louisville Youth Group, Inc.	7,200	7,200
Maryhurst, Inc.	19,200	19,200
Neighborhood House	18,800	18,800
New Directions Housing Corporation	8,000	8,000
Non School Hours	32,000	32,000
Peace Education Program, Inc.	15,500	25,500
Plymouth Community Renewal Center, Inc	24,600	24,600



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Presbyterian Community Center	9,600	9,600
Project One, Inc.	46,900	60,000
Salvation Army Boys and Girls Clubs	46,900	61,900
Southern Star Development Corporation	8,000	50,000
Squallis Puppeteers Inc.	3,200	3,200
St. Anthony Community Outreach Center, Inc.	15,700	20,700
St. George's Community Center, Inc.	15,700	65,700
Steward's Staff, Inc., The	7,800	7,800
Teen Pregnancy Prevention Intervention, Inc.	12,000	12,000
United Crescent Hill Ministries, Inc.	8,000	20,000
Urban League of Louisville, The	16,600	41,600
Wesley House Community Services, Inc.	4,000	4,000
YMCA of Greater Louisville, The	25,100	25,100
Young Adult Development in Action, Inc.	46,900	46,900
Youth Alive, Inc.	18,800	18,800
Derby City Baseball World Series	0	10,000
SUBTOTAL:	619,600	816,100
Total for All Community Non-Profit External Agency Funds	4,210,500	5,529,800
 <u>Neighborhoods & Community Outreach</u>		
Sister Cities of Louisville, Inc.	61,000	61,000
 <u>Economic Development</u>		
Bulldogs in the Bluegrass	15,000	15,000
Community Branding Project	50,000	50,000
Downtown Management District	155,200	155,200
Greater Louisville Sports Commission	145,500	145,500
Greater Louisville, Inc.	1,261,000	1,200,000
IdeaFestival	25,000	25,000
Jefferson County Cooperative Extension	332,300	332,300
Kentucky World Trade	100,000	100,000
KIPDA	172,400	172,400
Mayor's High Impact 100	100,000	100,000
MetaCyte Business Lab LLC	166,000	166,000
Metropolitan Scholars Program	975,000	975,000
Soil & Water Conservation	81,000	81,000
SUBTOTAL:	3,578,400	3,517,400



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<u>Housing & Family Services</u>		
African-American Heritage Center (Property Maintenance)	125,000	125,000
American Red Cross (WHEELS)	95,000	95,000
Center for Non-Profit Excellence	25,000	25,000
Coalition for the Homeless	104,200	104,200
Community Resources Network	35,000	35,000
Community Schools	159,000	159,000
Housing Partnership, The, Inc.	40,000	40,000
JCPS-Neighborhood Place	100,000	100,000
Legal Aid Society Inc.	30,000	30,000
Louisville Education & Employment Partners	290,000	290,000
Partnership Funds (Assistance to Community)	500	500
Seven Counties Services, Inc.	110,000	110,000
Urban League of Louisville, The	105,000	105,000
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SUBTOTAL:	1,218,700	1,218,700
<u>Health</u>		
Community Physical Activity Mini-grants	50,000	50,000
Total Department External Agency Funding	<hr/>	<hr/>
	4,908,100	4,847,100
Grand Total External Agencies \$	9,118,600	10,376,900