



LOUISVILLE METRO
EXECUTIVE BUDGET
EXTERNAL AGENCIES SUMMARY

	Mayor's Recommended <u>2007-2008</u>	Council Approved <u>2007-2008</u>
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actors Theatre of Louisville, Inc.	\$ 75,000	\$ 87,000
Arts Council of Louisville, Inc.	32,000	35,000
Asia Institute, Inc., The	6,000	6,000
Bates Community Development Corp.	11,000	11,000
Blue Apple Players, Inc.	11,000	11,000
Bunbury Repertory Theatre Company	18,000	18,000
Creative Diversity Studio, Inc.	5,000	5,000
Embroiderers' Guild of America, Inc., The	5,000	5,000
Fabulous Leopard Percussionists, Inc., The	11,000	11,000
Greater Louisville Fund for the Arts, Inc.	375,000	375,000
Historic Homes Foundation, Inc.	18,000	18,000
J.B. Speed Art Museum	18,000	18,000
Juneteenth Festival, Inc.	7,000	10,000
Kentucky Center for the Arts Endowment Fund, Inc.	32,000	32,000
Kentucky Dance Council, Inc.	75,000	75,000
Kentucky Museum of Art and Craft, Inc.	21,000	21,000
Kentucky Opera Association, Inc.	60,000	60,000
Kentucky Public Radio, Inc.	132,800	132,800
Kentucky Shakespeare Festival, Inc.	49,000	49,000
Kentucky Theater Project, Inc.	13,000	13,000
Lou Tate Foundation, Inc.	3,000	3,000
Louisville International Cultural Center, Inc.	3,400	3,400
Louisville Orchestra, Inc., The	199,000	250,000
Louisville Visual Art Association, Inc.	10,000	10,000
Louisville Youth Choir, Inc.	5,000	5,000
Louisville Youth Orchestra	2,500	2,500
Music Theatre of Louisville, Inc.	13,000	13,000
National Jug Band Jubilee, Inc.	5,000	5,000
Neighborhood House	11,000	11,000
Owsley Brown Frazier Historical Arms Museum Foundation, Inc.	8,000	8,000
Partnership for Creative Economies, Inc.	163,200	163,200
Plymouth Community Renewal Center, Inc.	5,000	5,000
Portland Museum, Inc.	11,000	31,000
Salvation Army, A Georgia Corp.	9,000	9,000
Squallis Puppeteers	3,400	3,400
Stage One: The Louisville Children's Theatre, Inc.	11,000	11,000
Walden Theatre Corporation	11,000	11,000
West Louisville Performing Arts Academy, Inc.	23,000	23,000
West Louisville Talent Education Center, Inc.	10,000	10,000
Adam Matthews Foundation	0	15,000
SUBTOTAL:	<u>1,481,300</u>	<u>1,585,300</u>



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<u>Business Associations Fund</u>		
Co Alliance	32,000	32,000
East Downtown	7,700	7,700
Fern Creek	5,000	5,000
Frankfort Avenue	7,500	7,500
Highland Commerce Guild	3,800	3,800
Hikes Point Area	3,500	3,500
Louisville East Middletown Chamber	4,000	4,000
Lyndon Area	3,000	3,000
Main Street	4,000	4,000
North East Area	4,000	4,000
Old Louisville	3,000	3,000
Poplar Level Area	1,000	1,000
Preston Area	1,000	1,000
Prospect Area	2,000	2,000
PRP	5,000	5,000
River Road	1,000	1,000
Riverport Area	1,000	1,000
Shivley Area	5,000	5,000
South Central	1,500	1,500
South Louisville	4,500	4,500
St. Matthews Area	3,000	3,000
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SUBTOTAL:	102,500	102,500
<u>Housing Fund</u>		
Energy Conservation Association, Inc.	85,000	85,000
Habitat for Humanity of Metro Louisville	24,400	24,400
Legal Aid Society, Inc.	10,000	10,000
Louisville Community Design Center, Inc.	45,000	45,000
New Directions Housing Corp.	85,000	85,000
Project Women, Inc.	40,000	40,000
River City Housing, Inc.	40,000	40,000
Urban League of Louisville, The	30,000	30,000
Volunteers of America of Kentucky, Inc.	15,000	15,000
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SUBTOTAL:	374,400	374,400



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	Mayor's Recommended <u>2007-2008</u>	Council Approved <u>2007-2008</u>
<u>Human Services Community Fund</u>		
Alzheimer's Association of Greater Kentucky	5,000	5,000
Americana Community Center, Inc.	115,000	115,000
Arcadia Community Center Association, Inc.	22,000	22,000
Arthur S. Kling Center, Inc.	40,000	40,000
Bellewood Presbyterian Home for Children, Inc.	11,000	11,000
Bridgehaven, Inc.	16,000	16,000
Cardinal Hill Rehabilitation Center	2,500	2,500
CASA, Inc.	11,400	11,400
Cathedral of the Assumption	9,800	9,800
Catholic Charities of Louisville, Inc.	39,700	39,700
Cedar Lake Residences, Inc.	11,000	11,000
Center for Women and Families, Inc.	242,000	260,000
Choices, Inc.	7,500	7,500
Clothe-A-Child, Inc.	10,000	10,000
Coalition for the Homeless, Inc.	50,600	50,600
Community Coordinated Child Care, Inc.	174,200	174,200
Community Employment, Inc.	6,000	6,000
Council on Mental Retardation, Inc.	24,000	24,000
Dare to Care Food Bank	30,000	30,000
Day Spring Foundation, Inc.	5,000	5,000
Down Syndrome of Louisville, Inc.	18,500	18,500
Dreams with Wings, Inc.	10,000	10,000
Dress for Success Louisville, Inc.	7,000	7,000
Eastern Area Community Ministries, Inc.	4,300	4,300
ElderServe, Inc.	184,400	184,400
Exploited Children's Help Organization, Inc.	8,000	8,000
Families for Effective Autism Treatment of Louisville, Inc.	10,000	10,000
Family and Children First, Inc.	71,000	86,000
Family Place: A Child Abuse Treatment Agency, Inc.	63,400	63,400
Father Maloney's Boys' Haven, Inc.	26,000	26,000
Guardiacare Services, Inc.	17,100	17,100
Habitat for Humanity of Metro Louisville, Inc.	30,000	30,000
Harbor House of Louisville, Inc.	18,000	18,000
Healing Place, Inc.	161,100	186,100
Home of the Innocents, Inc.	24,000	24,000
House of Ruth, Inc.	91,000	91,000
Jefferson Street Baptist Center, Inc.	8,000	8,000
Jewish Family and Vocational Service of Louisville, Inc.	19,500	19,500
Legal Aid Society, Inc.	167,000	167,000
Louisville Central Community Center, Inc.	3,000	3,000
Louisville Comprehensive Care Multiple Sclerosis Center, Inc.	21,000	21,000
Louisville Deaf Oral School	2,500	2,500
Metro United Way, Inc. (Louisville Asset Building Coalition)	15,000	15,000



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(Human Services Community Fund - continued)

Ministries - Catholic Charities of Louisville, Inc.	42,000	42,000
Ministries - East Louisville Community Ministry, Inc.	53,300	53,300
Ministries - Eastern Area Community Ministries, Inc.	36,300	36,300
Ministries - Fairdale Area Community Ministries, Inc.	25,300	25,300
Ministries - Fern Creek/Highview United Ministries, Inc.	25,100	25,100
Ministries - Help Ministries of Central Louisville, Inc.	51,800	51,800
Ministries - Highlands Community Ministries, Inc.	57,000	98,000
Ministries - Jeffersontown Area Ministries, Inc.	12,500	12,500
Ministries - Ministries United South Central Louisville, Inc.	87,100	87,100
Ministries - Shively Area Ministries, Inc.	48,200	48,200
Ministries - South East Associated Ministries, Inc.	59,000	59,000
Ministries - South Louisville Community Ministries, Inc.	127,000	127,000
Ministries - Southwest Community Ministries, Inc.	44,900	44,900
Ministries - St. Matthews Area Ministries, Inc.	12,700	12,700
Ministries - United Crescent Hill Ministries, Inc.	27,700	27,700
Ministries - West Louisville Community Ministries, Inc.	221,600	221,600
Ministries United South Central Louisville, Inc.	31,300	67,000
Neighborhood House	10,000	10,000
New Directions Housing Corporation	20,000	20,000
Plymouth Community Renewal Center, Inc.	20,000	20,000
Portland Plaza Resident Council, Inc.	2,000	2,000
Prodigal Ministries, Inc.	11,500	11,500
Project Women, Inc.	15,000	15,000
Russell Neighborhood Development Authority, Inc.	17,500	17,500
Salvation Army, A Georgia Corp.	20,000	20,000
Schizophrenia Foundation KY Inc.	20,000	20,000
Seven Counties Services, Inc.	17,000	17,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	43,100	43,100
South Louisville Community Ministries, Inc.	6,000	6,000
Southwest Center for the Developmentally Disabled, Inc.	5,200	5,200
St. John Center, Inc.	50,000	50,000
Urban League of Louisville, The	5,000	5,000
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	10,000	10,000
Volunteers of America of Kentucky, Inc.	126,400	126,400
Wayside Christian Mission	31,300	31,300
Wesley House Community Services, Inc.	10,000	10,000
YMCA of Greater Louisville	20,000	20,000
Next Step Transition House	0	25,000
Park Duvalle Community Health Center	0	10,000
Dismas Charities	0	20,000
SUBTOTAL:	<u>3,235,300</u>	<u>3,425,000</u>



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<u>Youth Fund</u>		
Administrative Office of the Courts	17,700	17,700
All Care Community Center, Inc.	19,600	19,600
Alliance for Girls, Inc.	5,000	5,000
Americana Community Center, Inc.	23,500	23,500
Arcadia Community Center Association, Inc.	5,000	5,000
Arts Council of Louisville, Inc.	8,000	8,000
Bates Community Development Corp.	17,300	17,300
Big Brothers Big Sisters of Kentuckiana, Inc.	42,000	42,000
Boys and Girls Clubs, Inc., The	21,800	21,800
Canaan Community Development Corp.	15,500	15,500
Dreams With Wings, Inc.	5,000	5,000
Father Maloney's Boys' Haven	8,000	8,000
Girl Scouts of Kentuckiana, Inc.	31,600	31,600
Jewish Community Center of Louisville, Inc., The	1,600	1,600
Jewish Family and Vocational Service of Louisville, Inc.	11,800	11,800
Junior Achievement of Kentuckiana, Inc.	14,200	14,200
Kentucky Refugee Ministries, Inc.	11,800	11,800
Lac Viet, Inc.	6,200	6,200
Lincoln Foundation	19,000	19,000
Louisville Central Community Center, Inc.	15,700	15,700
Louisville Police Athletic League, Inc.	5,000	5,000
Louisville Youth Group, Inc.	9,000	9,000
Maryhurst, Inc.	24,000	24,000
Ministries United of South Central Louisville	10,000	10,000
Nativity Academy at St. Boniface, Inc.	8,000	8,000
Neighborhood House	23,500	23,500
New Directions Housing Corporation	10,000	10,000
Non-School Hours	40,000	40,000
Peace Education Program	21,000	21,000
Plymouth Community Renewal Center, Inc.	38,700	38,700
Presbyterian Community Center	12,000	12,000
Project One, Inc.	58,600	58,600
River City Drum Corp Cultural Arts Institute, Inc.	19,600	19,600
Salvation Army, The, A Georgia Corporation	58,600	58,600
South Louisville Community Ministries, Inc.	10,000	10,000
Southern Star Development Corp.	10,000	10,000
Squallis Puppeteers, Inc.	5,000	5,000
St. Anthony Community Outreach Center, Inc.	19,600	19,600
St. George's Community Center, Inc.	19,600	19,600
Teen Pregnancy Prevention Intervention, Inc.	15,000	15,000
United Crescent Hill Ministries, Inc.	10,000	10,000
Urban League of Louisville, The	20,700	20,700
Young Adult Development in Action, Inc.	58,600	58,600
Young Men's Christian Association of Louisville	54,800	54,800
Youth Alive, Inc.	23,500	23,500
Salvation Army Boys and Girls Clubs	0	23,000
Supporting Our Community Kids School, Inc.	0	20,000
SUBTOTAL:	<u>885,100</u>	<u>928,100</u>



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<u>External Capital Grant Fund</u>	450,000	450,000
Total for All Community Non-Profit External Agency Funds	6,528,600	6,865,300
<u>Neighborhoods & Community Outreach</u>		
Sister Cities of Louisville, Inc.	61,000	61,000
<u>Economic Development</u>		
Bulldogs in the Bluegrass	25,000	25,000
Community Branding Project	150,000	150,000
Greater Louisville Sports Commission	150,000	150,000
Greater Louisville, Inc.	1,300,000	1,300,000
Jefferson County Cooperative Extension	342,600	342,600
Kentucky World Trade	130,000	130,000
KIPDA	172,400	172,400
Downtown Management District	160,000	160,000
Mayor's High Impact 100	120,500	120,500
MetaCyte Business Lab LLC	400,000	400,000
Metropolitan Scholars Program	650,000	650,000
Soil & Water Conservation	83,500	83,500
SUBTOTAL:	3,684,000	3,684,000
<u>Housing & Family Services</u>		
African-American Heritage Center (Property Maintenance)	125,000	125,000
American Red Cross (WHEELS)	95,000	95,000
Center for Non-Profit Excellence	25,000	25,000
Coalition for the Homeless	104,200	104,200
Community Resources Network	35,000	35,000
Community Schools	159,000	159,000
Housing Partnership, The, Inc.	40,000	40,000
JCPS-Neighborhood Place	100,000	100,000
Legal Aid Society Inc.	30,000	30,000
Louisville Education & Employment Partnership	290,000	290,000
Metro Housing Coalition	18,000	18,000
Partnership Funds (Assistance to Community)	500	500
Seven Counties Services, Inc.	110,000	110,000
Urban League of Louisville, The	105,000	105,000
SUBTOTAL:	1,236,700	1,236,700
<u>Public Health & Wellness</u>		
Community Physical Activity Mini-grants	50,000	50,000
Total Department External Agency Funding	5,031,700	5,031,700
Grand Total External Agencies \$	11,560,300	\$ 11,897,000