



**LOUISVILLE METRO
EXECUTIVE BUDGET
EXTERNAL AGENCIES SUMMARY**

	Mayor's Recommended <u>2005-2006</u>	Council Approved <u>2005-2006</u>
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actors Theatre of Louisville Inc.	\$ 85,500	\$ 85,500
Asia Institute, Inc. (The Crane House)	2,900	2,900
Bates Community Development Corp	14,400	14,400
Blue Apple Players	13,400	13,400
Bunberry Theater	23,000	23,000
Creative Diversity Studio, Inc.	2,400	2,400
Fabulous Leopard Percussionists, Inc.	9,600	9,600
Farmington Historic Home	2,900	2,900
Frazier Historical Arms Museum	8,500	8,500
Furnace Art Center, The	4,300	4,300
Greater Louisville Fund for the Arts	421,700	421,700
Historic Locust Grove, Inc.	3,900	3,900
International Order of E.A.R.S. Inc. (Corn Island)	14,400	14,400
Jewish Community Center	8,600	8,600
Juneteenth Festival	11,000	11,000
Kentucky Center for the Arts Endowment	29,800	29,800
Kentucky Dance Council (Louisville Ballet)	71,000	71,000
Kentucky Museum of Arts & Craft	16,300	16,300
Kentucky Opera Association	222,000	222,000
Kentucky Public Radio Inc dba Public Radio Partnership	124,800	124,800
Kentucky Shakespeare Festival, Inc.	34,600	34,600
Kentucky Theatre Project, Inc.	5,800	5,800
Legal Aid Society, Inc.	4,800	4,800
Louisville Arts Council Inc.	42,200	42,200
Louisville International Cultural Center	4,300	4,300
Louisville Orchestra	167,900	167,900
Louisville Youth & Children's Choir	3,800	3,800
Louisville Youth Orchestra	1,900	1,900
Louisville Visual Arts Association	9,200	9,200
Lou Tate Foundation/Little Loomhouse	3,800	3,800
Music Theater of Louisville	11,500	11,500
Neighborhood House Inc.	8,600	8,600
Pleiades Theater Co.	3,800	3,800
Plymouth Community Renewal	3,800	3,800
Portland Museum, Inc.	20,700	20,700
Presbyterian Community Center	4,800	4,800
Speed Art Museum	29,800	29,800
Stage One	12,500	12,500
Squallis Puppeteers	3,800	3,800
Walden Theater	5,800	5,800
West Louisville Talent & Education Center (WESTEC)	7,500	7,500
SUBTOTAL:	<u>1,481,300</u>	<u>1,481,300</u>



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(continued)

Business Associations Fund

Co-Alliance Business Association	29,700	29,700
East Downtown Business Association	7,000	7,000
Fern Creek Community Assoc. & Chamber of Commerce	6,000	6,000
Frankfort Avenue Business Association	7,500	7,500
Highlands Commerce Guild	5,000	5,000
Hikes Point Area Business Association	5,000	5,000
Hispanic Business Association	2,400	2,400
Louisville East - Middletown Chamber of Commerce	2,500	2,500
Lyndon Area Business Association	3,000	3,000
Main Street Association	3,000	3,000
North East Louisville Business Association	4,000	4,000
Okolona Area Merchants & Business Associations	1,300	1,300
Pleasure Ridge Park Area Business Association	7,500	7,500
Poplar Level Area Business Association	3,000	3,000
Prospect Area Business Association	2,500	2,500
Riverport Business Association	2,000	2,000
Shively Area Business Association	6,000	6,000
South Central Business Association	1,600	1,600
St Matthews Area Business Association	2,000	2,000
South Louisville Business Association	1,500	1,500
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SUBTOTAL:	102,500	102,500

Housing Fund

CRANE Community Development Center	28,800	28,800
Habitat for Humanity	14,400	14,400
Housing Partnership	52,800	52,800
Legal Aid Society	14,400	14,400
Louisville Community Design Center	81,600	81,600
Metropolitan Housing Coalition	57,600	57,600
Neighborhood Development Corp.	14,400	14,400
New Directions Housing Corp.	57,600	57,600
Project Warm	-	80,000
River City Housing	38,400	38,400
Urban League of Louisville	14,400	14,400
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SUBTOTAL:	374,400	454,400



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(continued)

Human Services Community Fund

A New Beginning for Women, Inc.	11,500	11,500
AIDS Interfaith Ministries of KY	19,100	19,100
American Veteran's Association	2,900	2,900
Americana Community Center	114,600	114,600
Arcadia Community Center	19,100	19,100
Bates Community Development Corp	4,500	4,500
Bellewood Presby. Home for Children	25,800	25,800
Bridgehaven, Inc.	14,100	14,100
C.A.S.A. Inc.	11,400	11,400
C.G.M. Services Inc. (Louisville Diversified Services)	21,400	21,400
Cathedral of the Assumption	9,600	9,600
Catholic Charities of Louisville	89,700	89,700
Center for Women & Families	260,700	260,700
Clothe-a-Child Consortium, Inc.	7,600	7,600
Coalition for the Homeless	81,000	81,000
Community Coordinated Child Care	98,000	98,000
Community Employment Inc.	4,800	4,800
Council on Mental Retardation, Inc.	23,900	23,900
Dare to Care	43,100	43,100
Down Syndrome of Louisville	6,100	6,100
Dreams With Wings, Inc.	9,500	9,500
E.C.H.O.	3,900	3,900
Elder Serve, Inc.	183,700	183,700
Family & Children's Counseling Centers	86,800	86,800
Family Place, The	63,400	63,400
Father Maloney's Boy's Haven	25,800	25,800
GuardiaCare Services, Inc.	17,100	17,100
Harbor House of Louisville	19,100	19,100
Healing Place, The	129,900	129,900
Home of the Innocents	23,900	23,900
House of Ruth, Inc.	90,900	90,900
Jefferson St. Baptist Church	7,600	7,600
Jewish Family & Vocational Services	19,500	19,500
Kling Center, Inc.	45,800	45,800
Legal Aid Society	166,200	166,200
Louisville Deaf Oral School	7,600	7,600
Ministries - East Louisville Community	34,700	47,900
Ministries - Eastern Area Community	32,700	48,400
Ministries - Fairdale Area Community	25,300	25,300
Ministries - Fern Creek/Highview United	30,100	30,100
Ministries - HELP of Central Louisville	34,700	46,600
Ministries - Highlands Community	95,400	98,000
Ministries - Jeffersontown Area	5,900	11,200



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(continued - Community Fund)

Ministries - Shively Area	40,500	47,100
Ministries - South East Association	57,300	55,000
Ministries - South Louisville Community	147,800	154,900
Ministries - Southwest Community	36,300	40,400
Ministries - St. Matthews Area	5,900	11,400
Ministries - United Crescent Hill	26,400	27,700
Ministries - United South Central Louisville	71,900	90,200
Ministries - West Louisville Community	172,700	267,100
National Center for Family Literacy	9,600	9,600
New Directions Housing Corp.	28,700	28,700
Plymouth Community Renewal Center	19,100	19,100
Presbyterian Child Welfare Agency	9,600	9,600
Prodigal Ministries, Inc.	11,000	11,000
Project Women, Inc.	9,200	9,200
Schizophrenic Foundation of Ky. (Wellspring)	15,300	15,300
Senior Citizens East	11,400	11,400
Seven Counties Services (JADAC)	16,800	16,800
Society of St. Vincent DePaul	39,800	39,800
Special Olympics Kentucky	7,100	7,100
St. John's Center	42,800	42,800
Urban League of Louisville	9,500	9,500
Visions of Hope Inc./Homeless Ex-offender Program	-	20,000
Visually Impaired Preschool Services	9,500	9,500
Volunteers of America	124,500	124,500
Wayside Christian Mission	31,300	31,300
Wesley House Community Services	6,200	6,200
SUBTOTAL:	2,988,600	3,192,300

Youth Fund

Adelante Hispanic Achievers, Inc.	7,200	7,200
Administrative Office of the Courts	22,400	22,400
All Care Community Center	22,900	22,900
Americana Community Center	23,800	23,800
Bates Community Development Corp.	22,000	22,000
Big Brothers Big Sisters of Kentuckiana	22,500	22,500
Boys and Girls Clubs, Inc. The	18,000	18,000
Canaan Community Development Corp.	22,000	22,000
Catholic Charities of Louisville	42,800	42,800
Family Life Center, Inc. (St. Stephens)	23,800	23,800
Father Maloney's Boys Haven	4,800	4,800
Girl Scouts of Kentuckiana	23,000	23,000
Girls on the Run of Louisville	9,600	9,600
Junior Achievement of Kentuckiana	14,200	14,200



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(continued - Youth Fund)

Kentucky Shakespeare Festival, Inc.	5,300	5,300
Kentucky Refugee Ministries	10,600	10,600
Kwanzaa	-	30,000
Lac Viet, Inc.	3,900	3,900
Lincoln Foundation	9,100	9,100
Louisville Central Community Center	18,000	18,000
Maryhurst, Inc.	28,600	28,600
Neighborhood House	24,800	24,800
New Directions Housing Corp.	5,700	5,700
Non-School Hours Grants	37,200	37,200
Peace Education Program	26,600	26,600
Plymouth Community Renewal Center	31,700	31,700
Presbyterian Community Center	9,600	19,600
Project One, Inc.	45,300	50,300
Refuge Community Development Center	4,800	4,800
River City Drum Corp.	18,100	18,100
Russell Youth Club	4,700	4,700
Salvation Army Boys And Girl Clubs	27,600	27,600
Sir Friendly "C"	18,000	18,000
S.O.C.K.S./Supporting Our Community Kids Schools	-	20,000
South East Associated Community Ministries	3,300	3,300
South Louisville Community Ministries	14,200	14,200
St. Anthony Community Outreach Center	22,500	22,500
St. George's Comm Center	14,400	14,400
Teen Pregnancy Prevention	19,000	19,000
United Crescent Hill Ministries	18,000	18,000
Urban League of Louisville	28,600	28,600
Women 4 Women, Inc.	19,000	19,000
YMCA of Greater Louisville	49,600	49,600
Young Adult Development in Action	65,900	65,900
Youth Alive, Inc.	22,000	22,000
SUBTOTAL:	885,100	950,100
Total for Community Non-Profit External Agency Funds	5,831,900	6,180,600
 Neighborhoods & Community Outreach		
Sister Cities	82,000	82,000
 Community Development Cabinet Office		
Bulldogs in the Bluegrass	25,000	25,000
Capital Attraction Strategy	50,000	50,000
Greater Louisville, Inc.	1,200,000	1,200,000
Greater Louisville Sports Commission	150,000	150,000
Kentucky World Trade	130,000	130,000
KIPDA	172,400	172,400



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(continued)		
Louisville Central Area, Inc.	160,000	160,000
Mayor's High Impact 100	117,000	117,000
MetaCyte	350,000	350,000
Soil & Water Conservation	83,500	83,500
SUBTOTAL:	2,437,900	2,437,900
Housing		
African American Heritage Center	125,000	125,000
Housing Partnership	40,000	40,000
Metro Housing Coalition	50,000	50,000
Urban League of Louisville	105,000	105,000
SUBTOTAL:	320,000	320,000
Health & Family Services Cabinet Office		
Jefferson County Cooperative Extension	340,600	340,600
Louisville Education & Employment Partners	210,000	210,000
Metropolitan Scholars Program	650,000	650,000
SUBTOTAL:	1,200,600	1,200,600
Health		
Community Physical Activity Mini-grants	15,000	15,000
JCPS-Health Promotion Schools of Excellence	60,000	60,000
SUBTOTAL:	75,000	75,000
Human Services		
American Red Cross (WHEELS)	95,000	95,000
Center for Non-Profit Excellence	25,000	25,000
Community Resources Network	35,000	35,000
Community Schools	119,000	119,000
Coordinated Community Child Care	65,000	65,000
JCPS-Neighborhood Place	100,000	100,000
Partnership Funds (Assistance to Community)	500	500
Seven Counties Crisis & Information Center	110,000	110,000
SUBTOTAL:	549,500	549,500
Total Department External Agency Funding	4,665,000	4,665,000
Grand Total External Agencies	\$ 10,496,900	\$ 10,845,600