

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<u>Arts, Cultural Assets, and Parks Fund</u>			
<u>(General Fund)</u>			
Actors Theatre of Louisville	Artistic Programming	12,400	12,400
Arts Council, Inc.	Sankofa Arts Academy, Arts Education, Leadership & Technology Training	11,000	11,000
ArtThrust	ArtThrust	1,200	1,200
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	5,000	5,000
Bunbury Repertory Theatre Company	Bunbury Season 30	5,000	5,000
Center For Neighborhoods	Louisville Story Program	10,000	10,000
Clifton Cultural Center, Inc.	Louisville Heritage Project	10,000	10,000
Council on Developmental Disabilities	Weber Gallery	11,400	11,400
Dreams With Wings, Inc.	"The Artist in You"	4,800	4,800
Fund for the Arts	power2give	12,900	22,900
Fund for the Arts	Every Child Arts Education Initiative	40,000	40,000
Fund for the Arts	West Louisville Arts Collaborative	7,500	7,500
International Order of EARS	Tell your story; Sing your song	2,500	2,500
JB Speed Art Museum dba Speed Art Museum	Art Detectives	7,600	7,600
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Center Stage at Jewish Community Center	3,000	3,000
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	4,800	4,800
Kentucky Center for the Arts Foundation	ArtsReach Dance Studio	4,000	4,000
Kentucky Center for the Arts Foundation	ArtsReach	20,000	20,000
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Salaries	19,000	19,000
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Program for Students (EEOPS)	19,000	19,000
Kentucky Shakespeare Festival, Inc.	Kentucky Shakespeare in Central Park	10,000	13,300
Looking for Lilith Theatre Company	CHOICE: An Interactive Play on Cyberbullying and Suicide	5,000	5,000
Lou Tate Foundation, Inc.	Little Loomhouse Visiting Artist Program	2,700	2,700
Louisville Central Community Centers, Inc.	Kids Art Academy	22,800	22,800
Louisville Chorus	Special African American & Folk Concert	2,500	2,500
Louisville Fund for Visual Arts	Louisville Photo Biennial	13,500	13,500
Louisville Orchestra	Making MUSIC	28,000	28,000
Louisville Orchestra	Operating Support	30,000	30,000
Louisville Visual Art Association	Open Doors	14,300	14,300
Louisville Youth Choir	Arts in Action	-	400
Neighborhood House	Arts Program	5,200	5,200
Owsley Brown Frazier Historical Arms Museum Foundation, Inc. dba Frazier History Museum	Family Learning Days	3,900	3,900
Owsley Brown Frazier Historical Arms Museum Foundation, Inc. dba Frazier History Museum	"Bridge to History"	23,300	23,300

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<u>Arts, Cultural Assets, and Parks Fund - Continued</u>			
<u>(General Fund)</u>			
Portland Museum, Inc.	Youth Enrichment Program	7,000	9,500
Portland Museum, Inc.	Educating for the Future	19,000	19,000
River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum House of Dreams	20,000	20,000
Squallis Puppeteers	First Saturday Show Series	1,500	1,500
Stage One: The Louisville Children's Theatre, Inc. dba StageOne Family Theatre	A Tapestry of Our Lives	3,500	3,500
Stage One: The Louisville Children's Theatre, Inc. dba StageOne Family Theatre	Production Support	10,000	10,000
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	Music Therapy	8,000	8,000
Walden Theatre Corporation\Blue Apple Players	Drama for Learning: High Risk Youth Elementary – High School	4,000	4,000
Walden Theatre Corporation\Blue Apple Players	Closing the Early Childhood Learning Gap Through Educational Theatre	4,800	4,800
Walden Theatre Corporation\Blue Apple Players	Exploring Science/Connecting Cultures Through Drama	12,000	12,000
West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	West Louisville Performing Arts Academy	9,500	9,500
YMCA of Greater Louisville	Arts & Spare Parts	3,400	3,400
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Steam Exchange	10,000	10,000
	Subtotal:	500,000	516,200
<u>Community Services</u>			
<u>(General Fund)</u>			
2 Not One	Teen Fatherhood University	-	20,000
Adelante Hispanic Achievers	Mentoring and Enrichment and Educational Programs for Hispanic Youth	5,000	5,000
Americana Community Center, Inc.	Americana Youth Program	15,800	17,800
Americana Community Center, Inc.	Family Education Program	33,000	36,000
Arthur S. Kling Center	Senior Program	10,000	20,000
Bates Community Development Corporation dba BCDC	Kindom Academy Summer Enrichment Program	5,000	5,000
Bates Community Development Corporation dba BCDC	Kingdom Academy After School Program	15,000	35,000
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work	-	10,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	1,000	11,000
Big Brothers Big Sisters of Kentuckiana, Inc.	West End Big Brothers Big Sisters	6,000	6,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Big Brothers Big Sisters Project	9,000	9,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	14,500	14,500
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	14,500	14,500
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	14,500	14,500
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	11,000	11,000
Canaan Community Development Corporation	Sons of Issachar Afterschool Academy	8,000	13,000
CASA, Inc. (dba CASA of the River Region)	Advocacy Support	18,000	18,000

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<u>Community Services - Continued</u>			
<u>(General Fund)</u>			
Cathedral of the Assumption Roman Catholic Bishop of Louisville	Daily Lunch & Personal Identification Program of the Cathedral of the Assumption	2,500	2,500
Catholic Charities of Louisville	Refugee School Preparedness	15,000	15,000
Catholic Charities of Louisville, Inc.	Immigration Legal Services	8,500	8,500
Catholic Charities of Louisville, Inc.	Migration Refugee Services Targeted Case Management	10,000	10,000
Cedar Lake Residence		-	2,000
Center for Women and Families	Children's Program	30,000	30,000
Center for Women and Families	Crisis Response Program	31,100	31,100
Council on Developmental Disabilities	Family Outreach & Support	12,100	12,100
Dare to Care, Inc.	Fresh fruits and vegetables to Jefferson County residents	15,600	15,600
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment OST Program	6,200	6,200
Down Syndrome of Louisville, Inc.	Career Solutions	10,100	10,100
Dress for Success Louisville	Career Transformation Center	10,000	10,000
Eastern Area Family Ministries		-	15,000
Edge Outreach, Inc.	Water Educational Program	12,000	12,000
ElderServe, Inc.	Senior Companion Program	4,300	4,300
ElderServe, Inc.	TeleCare	5,000	12,000
ElderServe, Inc.	Crime Victim Services	6,100	6,100
ElderServe, Inc.	Client Services	40,000	40,000
Energy Conservation Assoc. Inc.	Project Warm	30,000	30,000
Exploited Children's Help Organization, Inc.	Transforming Our Communities	4,900	4,900
Family & Children First, d.b.a Family & Children's Place	CLASP	22,800	27,800
Family & Children First, Inc. dba Family & Children's Place	Child Advocacy Center	30,000	30,000
Family Scholar House, Inc.	Learning for Life	19,900	24,900
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness Program	23,300	24,300
FEAT of Louisville, Inc.	The Endeavor Program	4,000	4,000
Fern Creek Highview United Ministries	Adult Day Center	5,000	10,000
Food Literacy Project at Oxmoor Farm, Inc.	The Field-to-Fork Program	10,000	10,000
Fuller Center for Housing of Louisville, KY	Neighborhood Revitalization Program	5,500	30,000
Green Hill Therapy, Inc.	Green Hill Aquatherapy Program for Children With Special Needs	4,000	4,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	8,200	8,200
Harbor House of Louisville, Inc.	Training Individuals with Disabilities to Improve Life and Employment Skills and Supportive Employment	20,000	20,000
Healing Place, Inc.	CAP Van Program	27,200	27,200
Healing Place, Inc.	Emergency Shelter and Recovery Program	55,500	72,800
Highland Park Community Development Corporation	Highland Park Educational Leadership Program (H. E. L.P.) and Students With Awesome Grades (S. W. A. G.)	2,000	2,000
Highlands Community Ministries Inc.	Highlands Community Ministries Senior Services	35,000	35,000
Home of the Innocents	Project Keepsafe	17,600	17,600
House of Ruth, Inc.	Housing and Family Stability Program	50,000	50,000

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<u>Community Services - Continued</u>			
<u>(General Fund)</u>			
Jewish Family & Career Services of Louisville, Inc.	Jobs & Enterprise Center at YouthBuild Louisville	7,800	7,800
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	14,000	14,000
Learning Disabilities Association of Kentucky, Inc.	Academic Enrichment Program With A Family Focus	2,500	2,500
Learning for Life		-	1,000
Legal Aid Society	Foreclosure Defense Program	9,400	9,400
Legal Aid Society	Economic Stability and Advocacy Program (ESAP)	50,000	50,000
Lighthouse Promise, Inc.	Partners in Learning	10,000	13,000
Lincoln Foundation	Whitney M. YOUNG Scholars Program®	13,300	13,300
Louisville Asset Building Coalition	VITA/Volunteer Income tax Assistance Program	7,800	17,800
Louisville Central Community Centers, Inc.	Teen Leadership Council	25,000	29,000
Louisville Urban League	Project Ready	11,700	11,700
Louisville Youth Group dba LYG	Urban Youth Outreach	5,000	5,000
Maryhurst, Inc.	Day Program	6,800	6,800
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	15,000	15,000
Middletown Christian Church, Inc.	Success the Only Option	-	10,000
Ministries United of South Central Louisville, Inc.	MUSCL Senior Wellness Center	20,000	40,000
Neighborhood House	Four Seasons	13,000	13,000
Neighborhood House	Youth Development Program	20,200	33,200
New Directions Housing Corporation	Repair Affair	10,000	10,000
New Roots	Expansion of the Fresh Stop Project	12,900	22,900
Organization of Black Aerospace Professionals	Louisville ACE (Aviation Career Education) Academy	1,700	1,700
Peace Education Program, Inc.	Peace Zones in the Schools and Neighborhoods	3,800	3,800
Plymouth Community Renewal Academic Enrichment Center		-	18,000
Plymouth Community Renewal Out of Bounds		-	7,000
Portland Promise Center, Inc.	PPC Leadership and Educational Development	5,000	7,000
Prodigal Ministries, Inc.	Prodigal House West	5,100	5,100
Project One, Inc.	Early Employment and Training Time Program	40,000	45,000
St. George's Community Center Inc.	Mirror-Mirror	15,000	20,000
United Crescent Hill Ministries, Inc.	UCHM Senior Citizen Program	2,500	2,500
United Crescent Hill Ministries, Inc.	UCHM Youth Program	12,400	12,400
Volunteers of America of Kentucky, Inc.	Eviction Prevention Program	20,000	26,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	78,000	78,000
Wesley House Community Services, Inc.	Louisville Works ESL, Job Readiness and Computer Program	15,000	15,300
West Louisville Youth Space, Inc.	West Louisville Summer Reading Enrichment Camp	4,700	4,700
YMCA of Greater Louisville	Berrytown Out of School Time	5,000	5,000
YMCA of Greater Louisville - Safe Place Services	Shelter House Program	15,000	15,000
YMCA of Greater Louisville - Safe Place Services	Y-NOW Mentoring Program	23,700	23,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	YouthBuild Louisville	25,000	25,000
	Subtotal:	1,300,000	1,576,100

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<u>Ministries</u>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Help Ministries of Central Louisville, Inc.	Emergency Assistance	76,800	76,800
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	Subtotal:	<u>1,124,300</u>	<u>1,124,300</u>