



Fifth Program Year Action Plan – **AMENDED**

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Louisville/Jefferson County Metro Government 2014 Action Plan submitted to the U.S. Department of Housing and Urban Development (HUD) on May 16, 2014 outlined projects and programs for 2014 aimed at addressing the goals identified in the five-year, 2010 to 2014, Louisville/Jefferson County Metro Government Consolidated Plan. These projects and programs include affordable housing, homeless prevention, supportive services, economic development, and community development activities.

Louisville/Jefferson County Metro Government's Citizen Participation Plan was designed to encourage active citizen participation in both the identification of needs within the community and the development of the goals and strategies to address those needs. This plan, which provides guidelines for all phases of consolidated planning, including amendments, deems that an amendment to the Action Plan is warranted given substantial changes which include the addition or deletion of an activity not previously included in the Consolidated Plan, changes to the location of an activity which affect the original scope of the project, changes to the scope of an activity which affect the original beneficiaries, changes in the scope of an activity due to modifications in funding level (a funding adjustment totaling 25% or more in a program year Action Plan budget for the project) and a series of changes representing a cumulative total of 10% or more in a program year Action Plan budget.

The Amendment to the 2014 Action Plan is primarily concerned with the reallocation of \$101,000 to the Park Improvements budget line item for a new Public Facilities and Improvements project, Huston Quin Park Improvements. The funds allocated for the new project are reallocated CDBG funds from the 2013 amended Action Plan project Streetscape Improvements – University Corridor (\$100,000) and the 2011 amended Action Plan project "COOL" Program (\$1,000). The reallocation of funding from the University Corridor project reduces the funding for that project to zero, and therefore the University Corridor project shall be deleted from the amended 2013 Action Plan.

The amended budget also reflects changes to the CDBG 2014 Action Plan budget as approved by Metro Council. In Public Facilities and Improvements, the budgeted amount for Community Center Improvements was reduced from \$1,000,000 to

\$800,000 and the budgeted amount for Neighborhood Streetscape Improvement Projects was increased from \$400,000 to \$500,000. The budgeted amount for Shawnee Neighborhood Revitalization Strategy Area was increased from \$100,000 to \$200,000. These budget changes did not necessitate a substantial amendment per Louisville/Jefferson County Metro Government's Citizen Participation Plan.

Finally, \$100,000 for Neighborhood and Streetscape Improvements was allocated to a new 2014 Action Plan project, Streetscape Improvements – Oak Street. This project implements design strategies to revive transit and commercial corridors to improve neighborhood accessibility, safety, and aesthetic quality along Oak Street in Old Louisville.

Develop Louisville's Office of Housing and Community Development is the lead agency for preparing, administering, reporting, and monitoring Louisville/Jefferson County Metro Government's five-year Consolidated Plan, annual Action Plan, and Neighborhood Revitalization Strategy Area (NRSA) designations.

Citizen Participation

A legal advertisement announcing the public comment period was published in the Courier-Journal on January 10, 2015. The public comment period was held from January 10, 2015 to February 10, 2015. A copy of the public notice is attached.

Affidavit of Publication

Amended Program Year 2014 CDBG Budget

COMMUNITY DEVELOPMENT BLOCK GRANT - 2014 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	CATEGORY TOTALS
HOUSING		
Residential Programs Delivery	763,400	
Urban Homesteading	200,000	
Ramp and Barrier Removal	175,000	
Residential Repair Program	650,000	
Total Housing		1,788,400
RELOCATION		
Relocation	10,000	
Total Relocation		10,000
NEIGHBORHOOD REVITALIZATION STRATEGY AREA		
Shawnee Neighborhood Revitalization Strategy Area	200,000	
Total NRSA		200,000
ACQUISITION		
Acquisition	300,000	
		300,000
PUBLIC FACILITIES AND IMPROVEMENTS		
Community Center Improvements	800,000	
ADA Access Improvements	50,000	
Cedar Street Site Improvements	150,000	
Other Public Facilities and Infrastructure	605,000	
Center for Women and Families	300,000	
Neighborhood Streetscape Improvement Projects	500,000	
Park Improvements	591,000	
Total Public Facilities and Improvements		2,996,000
CLEARANCE		
Vacant Properties Demolition	650,000	
Total Clearance		650,000
PUBLIC SERVICE		
Homeless Services	1,176,900	
Out of School Time (OOST) Enrichment	19,300	
Homeownership Counseling	80,100	
Family Economic Success Program	343,900	
Total Public Service		1,620,200
CODE ENFORCEMENT		
Code Enforcement	975,000	
Total Code Enforcement		975,000
ECONOMIC DEVELOPMENT		
CSR Economic Development Activities	432,900	
Total Economic Development		432,900
ADMINISTRATION AND PLANNING		
Urban Design/Landmarks	115,000	
CSR Department Services	1,299,800	
Human Relations - Fair Housing	70,000	
Urban League - Fair Housing	23,000	
Fair Housing Impediments	30,000	
Coalition for the Homeless	80,000	
Indirect Cost	410,000	
Total Administration and Planning		2,027,800
TOTAL CDBG 2014 ACTION PLAN BUDGET		11,000,300

		ROUNDED
2014 ACTION PLAN CDBG FUNDS		
2014 Entitlement Funds	10,401,455	10,401,500
Funds Recommended for Re-Appropriation	258,472	258,500
FY15 Estimated Program Income	400,000	400,000
Prior Year Carryforward	180,817	180,800
FY14 CDBG Operating Carryforward Funds	-240,542	-240,500
TOTAL 2014 ACTION PLAN CDBG FUNDS	11,000,203	11,000,300

Project Name: Huston Quin Park Improvements																																																	
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																																																
Louisville Metro Office of Housing and Community Development will provide funds for improvements to Huston Quin Park. Huston Quin Park is located at the corner of South 1st Street and East Fairmont Avenue.																																																	
Location:	Priority Need Category																																																
Huston Quin Park	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Public facilities and improvements 570.201 (c)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1 Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3 ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		Public facilities and improvements 570.201 (c)		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼	<input type="checkbox"/> Affordability	3 ▼	<input type="checkbox"/> Sustainability																													
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Expected Completion Date:																																																	
6/30/2015																																																	
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">Other ▼</td> <td>Proposed</td> <td>1</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete							
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Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$101,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Center Improvements					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
LMCSR will provide funds for the comprehensive rehabilitation of one or more Metro Parks Community Centers. Funds will also support infrastructure improvements in Metro Parks Community Centers to enhance access to technology and internet resources in low- and moderate-income neighborhoods and increase youth programming. Projects to be supported will be determined in consultation with Metro Parks and other Metro departments.					
Location:	Priority Need Category				
Community Centers in low-and moderate-income Louisville neighborhoods.	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2015	Public facilities and improvements. 570.201(c)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$225,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$800,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Shawnee NRSA Homeowner Rehabilitation						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
<p>. CSR's Residential Repair Team will administer the NRSA rehab with a focus on exterior repairs and health and safety code violations, with a maximum of \$24,999 available per qualified household. Improvements may include repair or replacement of windows, front and back entry doors, concrete, roofs, paint, vinyl siding, stairs, shutters, security windows and doors, and gutters. Where needed, lead-safe work will be done and code violations will be addressed. Services will be targeted in major corridors in the neighborhood. Based on the clusters of demand, the following streets will be targeted: Glendora Avenue, Shawnee Terrace, Vermont Avenue, River Park Drive, Southwestern/Northwestern Parkways, West Muhammad Ali Boulevard, and Broadway. As this is a five year plan, each corridor will be targeted for outreach individually and resident demand will be assessed before targeting the next priority area. HUD approved</p>						
Location:	Priority Need Category					
Shawnee Neighborhood	<p>Select one: Owner Occupied Housing</p>					
Expected Completion Date:	Explanation:					
6/30/2018	Benefit to Low-Moderate Income Persons, Low/Mod Area Benefit 570.208(a)(1).					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<p>1 Improve the quality of owner housing</p> <p>2</p> <p>3</p>					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	115	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
115 owner-occupied Shawnee houses rehabilitated in 5 years						
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$600,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Streetscape Improvements - Oak Street						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Oak Street Neighborhood Streetscape Improvements Project implements design strategies to revive transit and commercial corridors to improve neighborhood accessibility, safety, and aesthetic quality along Oak Street in Old Louisville.						
Location: Oak Street	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 6/30/2015	Explanation: Public facilities and infrastructure improvements 570.201(c)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Public facilities and infrastructure will be improved on Oak Street in the Old Louisville Neighborhood.						
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	