



DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2017

Intake

Annual Bookings: **32,500**

- Average Bookings per Month: **2,708**
- Average Bookings per Day: **89**
- Top Booking Day of the Week: **Tuesday**
- Number One Arresting Agency: **Louisville Metro Police Department**
- Number Two Arresting Agency: **Jefferson County Sheriff's Department**
- Most Common Charge at Booking: **Drugs**
- Second Most Common: **Traffic**
- Third Most Common: **Warrant**

Population 2017

- Rated Detention Capacity: **1,793**
- Average Daily Population
 - In-Bed Detention: **2,221**, Home Incarceration: **670** Day Reporting: **45**
 - Total ADP for 2017: **2,885**
- Average Length of Stay:
 - In-Bed: **25 days** (MJC/CCC)
 - H.I.P: **42 days**
- Average Number of Participants in Misdemeanant Intensive Program: **202**

Classification of Inmates 2017

- Minimum: **83%** Medium: **12%** Maximum: **5%**

Population Demographics 2017

Booking: White Male: **41%**, Black Male: **31%**, White Female: **18%**, Black Female: **8%**, Hispanic Male: **1.6%**, Hispanic Female: **.01%**, Other Male: **.02%**, Other Female: **.01%**

In-Custody: White Male: **41%**, Black Male: **41%**, White Female: **13%**, Black Female: **4%**, Hispanic Male: **.01%**, Hispanic Female: **0%**, Other Male: **0%**, Other Female: **0%**

- Average Number of Visits Monthly: **1,639**
- Average Number of Trips to Court Monthly: **5,018**
- Monthly Average: ER Visits: **51**; EMS Transports: **24**; Hospital Admissions: **9**

Release

- Annual Releases: **32,353** Average Monthly Releases: **2,696**
- Average Releases per Day: **89**
- Top Release Day of the Week: **Thursday**

Agency Numbers

- Total Number of Budgeted Positions(2017): **612**
 - Number Sworn: **474**
 - Number Civilian: **138**
- Annual Budget: **\$50.56 Million** (FY 17-18)
- Cost to House per Day¹: In-Bed (Main Jail/CCC): **\$70.74** H.I.P: **\$11.98**
- Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34** Est. Total 2017 **\$4.30 million**

General

- Inmate Health Care Cost: **\$8,040,500** (excluding pharmacy/supplies)
 - CCS Medical Services Contract: **\$7.085 Million** (FY 17-18)²
 - All other Medical Cost: **\$1.3 Million**
 - Number of Contract Medical Staff: **75**
- Pharmacy Contract Provider: Diamond Pharmacy Services
 - Annual Pharmacy Cost: **\$659,100**
 - Total Medical Cost: **\$8,040,500**
- Inmate Food Contract Provider: Trinity Food Service
 - Amount Spent on Food Service Annually: **\$2,518 Million** (Est. FY 17-18)
 - Cost to Feed an Inmate for One Day: **\$ 2.55 → .85 cents/meal**
 - Average Number of Meals Served Yearly **2,180,145** (Est. FY 17-18)
 - Number of Contract Food Service Workers: Kitchen **11** - Commissary **4** - Inmates - **54**

Revised June 1, 2018

¹ Revised to reflect actual cost, inclusive of Inmate Health Care expenses

² Effective FY17-18 Health Services Contract line item moved to Public Health and Wellness; LMDC maintained management and oversight of the contractual services provided.