

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2019-2020</u>	<u>Council Approved 2019-2020</u>
<u>*Arts, Cultural Assets, and Parks; Office of Resilience & Community Services - General Fund</u>		Subtotal: \$ 1,300,000	\$ -
*The \$1.3M represents a combined total for both funds, which has been historically recommended at \$1.8M since FY2010-2011.			
<u>Arts, Cultural Assets, and Parks Fund - General Fund</u>			
Actors Theatre of Louisville	Artistic Programming	-	3,600
Americana Community Center	Creative Arts	-	7,200
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	-	3,600
Bridge Kids International	We Made It	-	5,400
Commonwealth Theatre Center, Inc.	Closing the Early Childhood Learning Gap through Educational Theatre	-	7,200
Commonwealth Theatre Center, Inc.	Drama for Learning: At-Risk Youth in 3 Schools (Elementary, Middle & High)	-	3,600
Commonwealth Theatre Center, Inc.	Middle School Intensive Outreach: Exploring Drama Programs	-	7,200
Council on Developmental Disabilities	Nothing About Me Without Me: Documenting Disability Through Art, Photography & Film	-	5,400
Creative Agents of Change Foundation, Inc.	Our Emotional Wellbeing: Arts + Youth Leadership	-	5,400
Dreams With Wings, Inc.	"The Artist in You" - Creativity Discovered	-	5,400
Elevator Artist Resource	Independent Arts Development Program	-	7,200
Frazier History Museum	Art & Culture for Title I Schools/Forward for Success	-	10,800
Fund for the Arts	Every Child Arts Education Initiative	-	18,100
JB Speed Museum	School to Speed	-	3,600
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	-	6,500
Kentuckiana Blues Society, Inc.	Blues in the Schools	-	2,900
Kentucky Center for African American Heritage	The Heritage Experience	-	10,800
Kentucky Center for the Arts Foundation, Inc.	ArtsReach Studio	-	14,500
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Compensation	-	13,000
Kentucky Museum of Art & Craft (KMAC Museum)	Art in the City	-	2,900
Kentucky Opera Society	Youth Programming	-	10,800
Kentucky Refugee Ministries, Inc.	We Create: Artists and Refugees Celebrate Making Louisville Home	-	8,700
Kentucky Shakespeare Festival, Inc.	Libraries Tour	-	2,900
Kentucky Shakespeare Festival, Inc.	Shakespeare in Central Park	-	10,800
Kentucky Shakespeare Festival, Inc.	Touring Arts for Immigrants & Refugees	-	1,800
KY Public Radio d/b/a Louisville Public Media	Classical Music Education Outreach	-	2,900
Looking for Lilith Theatre Company	CHOICES: Strategies for Responding to Bullying	-	5,400
Looking for Lilith Theatre Company	Examining Races Across Communities	-	5,100
Louisville Central Community Centers, Inc.	Kids Art Academy	-	25,000
Louisville Community Design Center, Inc d/b/a Center for Neighborhoods	Better Block/Design Assistance	-	7,200
Louisville Community Design Center, Inc d/b/a Center for Neighborhoods	Producing Art in Neighborhoods Together (PAINT)	-	7,200
Louisville Grows	EARTH: Arts & Environment Healing Program	-	4,300
Louisville Literary Arts	Writer's Block Festival	-	2,900
Louisville Orchestra	Making Music	-	18,100
Louisville Orchestra	Operating Support	-	9,000
Louisville Story Program	Young Authors Series	-	8,700
Louisville Visual Arts Association	Mural Art Program (MAP)	-	7,200
Louisville Visual Arts Association	Open Doors	-	7,600

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2019-2020</u>	<u>Council Approved 2019-2020</u>
<u>Arts, Cultural Assets, and Parks Fund - General Fund (Continued)</u>			
Neighborhood House	Youth Development Program	-	6,500
Old Louisville Neighborhood Council, Inc	Old Louisville LIVE	-	2,200
Portland Museum, Inc.	Education & Outreach Manager	-	8,700
River City Drum Corps Cultural Arts Institute, Inc.	Spirit of the Drum	-	8,300
Side by Side Studios	Your Story; Your Voice	-	3,600
Squallis Puppeteers	1st Saturday Show Series	-	2,200
Squallis Puppeteers	Touring Shows	-	2,900
Stage One: The Louisville Children's Theatre	Arts Integration In-School Residencies	-	7,200
Stage One: The Louisville Children's Theatre	Play It Forward	-	9,100
West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	Mentoring & After School Tutorial	-	5,800
Young Authors Greenhouse, Inc.	Young Authors Book Project	-	3,600
Young Authors Greenhouse, Inc.	After School Tutoring	-	8,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Steam Exchange	-	10,800
	Subtotal:	\$ -	\$ 369,500
<u>Office of Resilience & Community Services - General Fund</u>			
Adelante Hispanic Achievers	Educational Services and Support for Hispanic Youth	-	8,700
Americana Community Center, Inc.	Family Education Program	-	10,800
Americana Community Center, Inc.	Americana Youth Program	-	14,500
Arthur S. Kling Center	Social Work & Program Services	-	5,400
Backside Learning Center	Front Runners	-	7,200
Big Brothers Big Sisters of Kentuckiana, Inc.	West End BBBS	-	7,200
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work Program	-	3,600
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	-	3,200
Black Community Development	Sons of Issachar Academy	-	5,800
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	-	10,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	-	10,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	-	10,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Teen Program	-	4,100
Bridge Kids International	Culture is the Cure Youth Program	-	9,000
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	-	7,900
C.H.O.I.C.E. Inc. (Children Have Options in Choosing Experiences)	Dare to Dream Sports Leadership Mentoring	-	5,800
CASA of River Region	Advocacy Academy & Support	-	10,100
Catholic Charities of Louisville	Immigration Legal Services	-	10,800
Catholic Charities of Louisville	Refugee Youth Services Program	-	10,800
Center for Women & Families	Crisis Response	-	24,200
Center for Women & Families	Children's Program	-	6,100
Community Ventures Corporation	Chef Space Entree-preneurship Training & "Big Fork" Workshop Series	-	7,200
Dare To Care, Inc.	Feeding Families in Jefferson County	-	14,500
Down Syndrome of Louisville, Inc.	Career Solutions	-	7,200
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment	-	2,500
Dreams With Wings	Supported Employment & Job Training	-	7,200
Dreams With Wings	Teen Program	-	3,600
Educational Justice	Educational Justice Activists	-	5,400
Elderserve, Inc.	Client Services (Senior Center and Care Management)	-	21,700

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2019-2020</u>	<u>Council Approved 2019-2020</u>
Office of Resilience & Community Services - General Fund (Continued)			
Elderserve, Inc.	TeleCare/Friendly Visitor	-	7,200
Elderserve, Inc.	Crime Victim Services	-	4,400
Elderserve, Inc.	Senior Companion	-	2,900
Energy Conservation Assoc. Inc.	Project Warm	-	21,700
Exploited Children's Help Organization, Inc.	Transforming Our Communities	-	8,700
Family & Children First, d.b.a Family & Children's Place	CLASP	-	21,700
Family & Children First, d.b.a Family & Children's Place	Children's Advocacy Center	-	21,700
Family Life Center	Over the Hill Gang	-	1,800
Family Scholar House, Inc.	Building Confident Futures	-	7,200
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness	-	10,800
Fern Creek Highview United Ministries	Adult Day Center	-	1,800
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork	-	7,200
Habitat for Humanity of Metro Louisville, Inc.	Homebuyer Education	-	7,200
Harbor House of Louisville	Home Sweet Home	-	14,500
Healing Place, Inc.	Shelter and Recovery	-	56,000
Highland Park Community Development Corporation	Educational Leadership Program (H. E. L.P.) and Students With Awesome Grades (S. W. A. G.)	-	6,100
Highlands Community Ministries Inc.	Senior Services Outreach Program	-	4,800
Hildegard House	Hildegard House	-	7,200
House of Ruth	Housing and Family Stability Program	-	18,100
Jewish Family & Career Services of Louisville	Career Academy	-	7,200
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Workforce Development	-	14,500
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	-	21,700
Legal Aid Society	Foreclosure Defense	-	3,300
Legal Aid Society	Homeless Advocacy	-	7,200
Legal Aid Society	Economic Stability and Advocacy	-	28,900
Lighthouse Promise, Inc.	Partners in Learning	-	21,700
Louisville Urban League	Pathways to Success	-	21,700
Mattingly Center	Employment Services	-	7,200
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	-	12,300
Ministries United of South Central Louisville	Senior Wellness Center	-	31,800
Neighborhood House	Four Seasons	-	9,400
Neighborhood House	Youth Development	-	14,500
New Directions Housing Corporation	Repair Affair	-	10,800
New Legacy Reentry Corporation	The Jeremiah Project	-	10,800
New Roots	Expansion & Operation of the Fresh Stop Markets	-	25,300
Peace Education Program, Inc.	Peace Zones in Schools & Neighborhoods	-	5,100
Portland Museum	Youth Enrichment	-	6,300
Prodigal Ministries	Prodigal House West	-	3,600
Society of St. Vincent de Paul, Council of Louisville	Open Hand Kitchen	-	10,800
Society of St. Vincent de Paul, Council of Louisville	Family Success Center	-	7,200
Sowing Seeds with Faith	Summer Enrichment Camp	-	3,600
St. George's Scholar Institute	Mirror-Mirror	-	21,700
St. John Center	Employment Assistance Workforce Housing	-	10,800
Summerbridge Louisville	Summerbridge Louisville	-	2,200
United Crescent Hill Ministries, Inc.	Senior Program	-	1,800
United Crescent Hill Ministries, Inc.	United Learning Youth Program	-	3,600
Volunteers of America of Kentucky, Inc.	Eviction Prevention Program	-	14,500
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	-	57,800
Wellspring, Inc.	Arduary House Case Management	-	14,400
Wesley House Community Services	Louisville Works ESL & Job Readiness	-	7,200

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2019-2020</u>	<u>Council Approved 2019-2020</u>
<u>Office of Resilience & Community Services - General Fund (Continued)</u>			
YMCA of Greater Louisville - Chestnut Street	Youth, Teens and Young Adult Outreach	-	7,200
YMCA of Greater Louisville Chestnut Street	Permanent Supported Housing for Homeless Men	-	14,500
YMCA of Greater Louisville - Safe Place Services	Shelter House	-	10,800
YMCA of Greater Louisville - Safe Place Services	Y-NOW Mentoring Program	-	7,200
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Workforce Development / Nursing	-	21,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Urban Conservation Corps	-	10,800
	Subtotal:	\$ -	\$ 976,900
<u>Community Development Block Grant (CDBG) - Federal Funds</u>			
Center for Women and Families	Economic Success Program	35,800	35,800
Center for Women and Families	Crisis Response Program	43,800	43,800
Family Health Centers, Inc.	Case Management	74,900	109,200
Father Maloney's Boys and Girls Haven	Independence Readiness	28,400	28,400
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Hospitality Program	18,600	18,600
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Housing Coordination	38,400	38,400
Kept Inc.	Organizational Payee Services	52,800	52,800
Legal Aid Society, Inc.	Tenant Assistance Program	19,000	19,000
Legal Aid Society, Inc.	Increasing Tenant Stability	19,000	19,000
Legal Aid Society, Inc.	Housing Counseling	26,700	26,700
Louisville Urban League	Housing Counseling	53,400	53,400
Louisville Urban League	Fair Housing	23,000	23,000
Salvation Army	Family Emergency Shelter Case Management	42,500	42,500
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	57,000	57,000
St. John Center, Inc.	Emergency Day Shelter and Social Services Center	115,600	115,600
The Coalition for the Homeless, Inc.	The Louisville Continuum of Care (including Homeless Management Information System and White Flag)	112,100	112,100
Uniting Partners for Women and Children, Inc.	Up Case Management	22,600	22,600
Volunteers of America of Kentucky, Inc.	VoA Family Stabilization Program - Shelter+Care	244,200	244,200
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,100	35,100
Wellspring	Perkins Supportive Housing Program (PuSHuP)	35,700	35,700
YMCA of Greater Louisville - Safe Place Services	Shelter House	35,000	35,000
Young Adult Development in Action, Inc. DBA YouthBuild Louisville	YBL Case Management Housing Services	50,000	50,000
	Subtotal:	\$ 1,183,600	\$ 1,217,900
<u>Emergency Solutions Grant (ESG)</u>			
Family Health Center, Inc.	Medical Health Street Outreach	54,200	54,200
House of Ruth, Inc.	Glade House Emergency Services	17,500	18,400
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	13,100	13,100
Legal Aid Society, Inc.	Homeless Assistance Program, AKA Project Help Louisville	30,000	30,000
Salvation Army	Center of Hope Emergency Shelter	115,200	115,200
Salvation Army	Household Stability Services	99,500	99,500
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	67,100	67,100
St. John Center, Inc.	Emergency Day Shelter and Social Services Center	119,200	119,200
The Home of the Innocents, Inc.	Pathways HOME	42,500	42,500
UpLouisville Women's Day Shelter	Women's Day Shelter	33,100	33,700
Volunteers of America of Kentucky, Inc.	Family Stabilization Program - Rapid Rehousing	79,900	79,900
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	93,000	93,000
Wayside Christian Mission, Inc.	Family Emergency Shelter	-	15,600
Kentuckiana Works	ShelterWorks	-	41,000
	Subtotal:	\$ 764,300	\$ 822,400

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2019-2020</u>	<u>Council Approved 2019-2020</u>
<u>Housing Opportunities for Persons with AIDS (HOPWA)</u>			
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU	55,000	55,000
House of Ruth, Inc.	HOPWA Supportive Services, PH TBRA, STRMU, PHP	473,000	473,000
Keeping It Real Loving Caring Sharing in the Neighborhood Institute, Inc.	Keeping It Real Comprehensive Supportive Services	114,400	114,400
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,000	38,000
Volunteers of America of Kentucky, Inc.	VOA HOPWA	129,500	129,500
	Subtotal:	\$ 809,900	\$ 809,900
<u>Ministries</u>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance	76,800	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	Subtotal:	\$ 1,124,300	\$ 1,124,300
Total for All Community Non-Profit External Agency Funds:		\$ 5,182,100	\$ 5,320,900
<u>Louisville Forward</u>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		50,000	50,000
Downtown Management District		144,500	144,500
Louisville Tourism		240,000	240,000
Thrivals		10,000	10,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		38,000	38,000
KIPDA		172,400	172,400
Metropolitan Scholars Program		975,000	975,000
OneWest		25,000	25,000
Sister Cities of Louisville, Inc.		34,000	34,000
Soil & Water Conservation		113,200	113,200
Urban Design Studio		15,000	15,000
	Subtotal:	\$ 2,152,100	\$ 2,152,100
<u>Office of Resilience & Community Services</u>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Dare to Care, Inc.	Food Bank	-	200,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Metro United Way, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center	-	110,000
	Subtotal:	\$ 303,000	\$ 613,000
Total Department External Agency Funding:		\$ 2,455,100	\$ 2,765,100
Grand Total: All External Agencies:		\$ 7,637,200	\$ 8,086,000