

Louisville-Jefferson County Metro Government Interim Expenditure Report Information

Recipient Information

All information is correct.

Expenditure Summary:

Expenditure Category	Cumulative Obligations to date	Cumulative Expenditures to date
1.8 Other COVID-19 Public Health Expenses	\$15,000,000	\$15,000,000
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	\$403,383	\$0.00
2.5 Household Assistance: Eviction Prevention	\$402,185	\$0.00

Total Cumulative Obligations to Date: \$15,805,568

Total Cumulative Expenditures to Date: \$15,000,000

Transfers to Non-UGLGs: n/a

Revenue Replacement:

Base Year Revenue: \$813,647,251.00

Fiscal Year End Date: June 30, 2019

Growth Adjustment Used: 4.10%

Actual General Revenue as of 12 months ended December 31, 2020: \$841,033,807.00

Estimated Revenue Loss Due to COVID-19 Public Health Emergency as of December 31, 2020: \$23,162,201

Explanation of how revenue replacement fund were allocated to government services: This revenue loss calculation is a preliminary estimate and may be revised in compliance with the CSLFRF Final Rule or upon further clarity from Treasury on revenues that may be eligible that were not included in the calculation. To date, no funds have been obligated or expended under Category C: Revenue Replacement.