

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	September 2019	September 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 27,803,741	\$ 24,369,906	\$ 74,847,885	\$ 73,265,824	\$ 1,582,061	2.16%
Individual Fees		10		891	(891)	-100.00%
Net Profit Fees	8,031,289	7,437,528	10,582,508	9,592,838	989,670	10.32%
Insurance	545,473	476,532	16,775,484	16,501,906	273,578	1.66%
Trucks & Trailers	6,991	928	12,126	5,795	6,331	109.25%
Interest & Penalty	460,458	485,109	1,096,458	993,001	103,457	10.42%
Total Collections	\$ 36,847,952	\$ 32,770,013	\$ 103,314,461	\$ 100,360,255	\$ 2,954,206	2.94%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	September 2019	September 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,642,646	\$ 10,027,388	\$ 29,772,129	\$ 31,012,024	\$ (1,239,895)	-4.00%
Individual Fees				217	(217)	-100.00%
Net Profit Fees	4,736,702	4,352,895	6,202,944	5,508,355	694,589	12.61%
Interest & Penalty	246,393	218,950	562,609	487,109	75,500	15.50%
Total Collections	\$ 16,625,741	\$ 14,599,233	\$ 36,537,682	\$ 37,007,705	\$ (470,023)	-1.27%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	September 2019	September 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,457,870	\$ 3,525,879	\$12,167,461	\$11,385,142	\$ 782,319	6.87%
Individual Fees	-	-	-	59	(59)	-100.00%
Net Profit Fees	1,285,171	1,189,493	1,696,831	1,514,075	182,757	12.07%
Interest & Penalty	73,637	76,961	174,585	157,648	16,937	10.74%
Total Collections	\$ 5,816,678	\$ 4,792,333	\$14,038,877	\$13,056,923	\$ 981,954	7.52%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	September 2019	September 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,480,829	\$ 1,159,987	\$ 5,120,585	\$ 4,381,888	\$ 738,697	16.86%
Interest & Penalty	1,880	(8,096)	5,061	5,954	(893)	-15.00%
Total Collections	\$ 1,482,709	\$ 1,151,891	\$ 5,125,646	\$ 4,387,842	\$ 737,804	16.81%