

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	October 2020	October 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,823,709	\$ 23,595,830	\$ 94,701,863	\$ 98,443,715	\$ (3,741,852)	-3.80%
Individual Fees	50	953	5,495	953	4,542	476.60%
Net Profit Fees	(701,796)	(2,780,255)	22,283,430	7,802,253	14,481,177	185.60%
Insurance	4,417,179	5,946,816	21,595,439	22,722,300	(1,126,861)	-4.96%
Trucks & Trailers	729	1,946	8,681	14,072	(5,391)	-38.31%
Interest & Penalty	267,615	533,070	1,024,006	1,629,528	(605,522)	-37.16%
Total Collections	\$ 27,807,486	\$ 27,298,360	\$ 139,618,914	\$ 130,612,821	\$ 9,006,093	6.90%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	October 2020	October 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,141,348	\$ 9,909,476	\$ 40,090,612	\$ 39,681,605	\$ 409,007	1.03%
Individual Fees	30	571	2,507	571	1,936	339.05%
Net Profit Fees	(483,272)	(1,748,191)	12,933,367	4,454,753	8,478,614	190.33%
Interest & Penalty	145,273	290,047	565,479	852,656	(287,177)	-33.68%
Total Collections	\$ 9,803,379	\$ 8,451,903	\$ 53,591,965	\$ 44,989,585	\$ 8,602,380	19.12%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	October 2020	October 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,942,684	\$ 3,908,407	\$ 15,406,440	\$ 16,075,868	\$ (669,428)	-4.16%
Individual Fees	8	152	879	152	727	
Net Profit Fees	(112,290)	(444,892)	3,565,332	1,251,939	2,313,393	184.78%
Interest & Penalty	42,374	85,208	162,622	259,793	(97,171)	-37.40%
Total Collections	\$ 3,872,776	\$ 3,548,875	\$ 19,135,273	\$ 17,587,752	\$ 1,547,521	8.80%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	October 2020	October 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 668,303	\$ 1,838,775	\$ 1,778,778	\$ 6,959,360	\$(5,180,582)	-74.44%
Interest & Penalty	2,314	2,066	12,515	7,127	5,388	75.60%
Total Collections	\$ 670,617	\$ 1,840,841	\$ 1,791,293	\$ 6,966,487	\$(5,175,194)	-74.29%