

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	October 2019	October 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,595,830	\$ 23,293,089	\$ 98,443,715	\$ 96,558,913	\$ 1,884,802	1.95%
Individual Fees	953	81	953	972	(19)	-1.94%
Net Profit Fees	(2,780,255)	(1,436,529)	7,802,253	8,156,309	(354,056)	-4.34%
Insurance	5,946,816	7,595,680	22,722,300	24,097,586	(1,375,286)	-5.71%
Trucks & Trailers	1,946	152	14,072	5,947	8,125	136.62%
Interest & Penalty	533,070	727,211	1,629,528	1,720,212	(90,684)	-5.27%
Total Collections	\$ 27,298,360	\$ 30,179,683	\$ 130,612,821	\$ 130,539,938	\$ 72,883	0.06%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	October 2019	October 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 9,909,476	\$ 8,924,213	\$ 39,681,605	\$ 39,936,238	\$ (254,633)	-0.64%
Individual Fees	571	55	571	271	300	110.35%
Net Profit Fees	(1,748,191)	(996,780)	4,454,753	4,511,575	(56,822)	-1.26%
Interest & Penalty	290,047	350,333	852,656	837,442	15,214	1.82%
Total Collections	\$ 8,451,903	\$ 8,277,821	\$ 44,989,585	\$ 45,285,527	\$ (295,942)	-0.65%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

		October 2019	October 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	3,908,407	\$ 3,707,652	\$16,075,868	\$15,092,793	\$ 983,075	6.51%
Individual Fees		152	15	152	74	78	106.19%
Net Profit Fees		(444,892)	(235,794)	1,251,939	1,278,281	(26,342)	-2.06%
Interest & Penalty		85,208	116,043	259,793	273,691	(13,898)	-5.08%
Total Collections	\$	3,548,875	\$ 3,587,916	\$17,587,752	\$16,644,839	\$ 942,913	5.66%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	October 2019	October 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,838,775	\$ 1,761,049	\$ 6,959,360	\$ 6,142,937	\$ 816,423	13.29%
Interest & Penalty	2,066	21,279	7,127	27,233	(20,106)	-73.83%
Total Collections	\$ 1,840,841	\$ 1,782,328	\$ 6,966,487	\$ 6,170,170	\$ 796,317	12.91%