

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	November 2020	November 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 27,868,127	\$ 23,767,533	\$ 122,569,990	\$ 122,211,248	\$ 358,742	0.29%
Individual Fees	50	-	5,545	953	4,592	481.85%
Net Profit Fees	2,321,448	208,897	24,604,878	8,011,150	16,593,728	207.13%
Insurance	12,342,905	10,647,044	33,938,344	33,369,344	569,000	1.71%
Trucks & Trailers	95	998	8,776	15,070	(6,294)	-41.77%
Interest & Penalty	328,126	920,020	1,352,132	2,549,548	(1,197,416)	-46.97%
Total Collections	\$ 42,860,751	\$ 35,544,492	\$ 182,479,665	\$ 166,157,313	\$ 16,322,352	9.82%

**LOUISVILLE METRO REVENUE COMMISSION
SCHOOL BOARDS LICENSE FEE TRANSACTIONS**

	November 2020	November 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,839,798	\$ 10,011,953	\$ 51,930,410	\$ 49,693,558	\$ 2,236,852	4.50%
Individual Fees	30		2,537	571	1,966	344.31%
Net Profit Fees	1,389,378	229,665	14,322,745	4,684,418	9,638,327	205.75%
Interest & Penalty	185,254	526,974	750,733	1,379,630	(628,897)	-45.58%
Total Collections	\$ 13,414,460	\$ 10,768,592	\$ 67,006,425	\$ 55,758,177	\$ 11,248,248	20.17%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
--

	November 2020	November 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,464,823	\$ 3,813,626	\$ 19,871,263	\$ 19,889,494	\$ (18,231)	-0.09%
Individual Fees	8	-	887	152	735	
Net Profit Fees	371,430	33,421	3,936,762	1,285,360	2,651,402	206.28%
Interest & Penalty	52,665	147,154	215,287	406,947	(191,660)	-47.10%
Total Collections	\$ 4,888,926	\$ 3,994,201	\$ 24,024,199	\$ 21,581,953	\$ 2,442,246	11.32%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	November 2020	November 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 433,722	\$ 1,758,149	\$ 2,212,500	\$ 8,717,509	\$(6,505,009)	-74.62%
Interest & Penalty	666	3,252	13,181	10,379	2,802	27.00%
Total Collections	\$ 434,388	\$ 1,761,401	\$ 2,225,681	\$ 8,727,888	\$(6,502,207)	-74.50%