

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	November 2019	November 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,767,533	\$ 21,467,693	\$ 122,211,248	\$ 118,026,605	\$ 4,184,643	3.55%
Individual Fees		217	953	1,189	(236)	-19.86%
Net Profit Fees	208,897	681,399	8,011,150	8,837,707	(826,557)	-9.35%
Insurance	10,647,044	8,087,225	33,369,344	32,184,811	1,184,533	3.68%
Trucks & Trailers	998	91	15,070	6,038	9,032	149.58%
Interest & Penalty	920,020	602,344	2,549,548	2,322,556	226,992	9.77%
Total Collections	\$ 35,544,492	\$ 30,838,968	\$ 166,157,313	\$ 161,378,907	\$ 4,778,406	2.96%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	November 2019	November 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,011,953	\$ 9,286,350	\$ 49,693,558	\$ 49,222,588	\$ 470,970	0.96%
Individual Fees		130	571	402	169	42.11%
Net Profit Fees	229,665	253,252	4,684,418	4,764,827	(80,409)	-1.69%
Interest & Penalty	526,974	239,022	1,379,630	1,076,465	303,165	28.16%
Total Collections	\$ 10,768,592	\$ 9,778,755	\$ 55,758,177	\$ 55,064,281	\$ 693,896	1.26%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	November 2019	November 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,813,626	\$ 3,575,313	\$19,889,494	\$18,668,106	\$ 1,221,388	6.54%
Individual Fees	-	35	152	108	44	40.13%
Net Profit Fees	33,421	105,834	1,285,360	1,384,114	(98,754)	-7.13%
Interest & Penalty	147,154	95,973	406,947	369,664	37,283	10.09%
Total Collections	\$ 3,994,201	\$ 3,777,154	\$21,581,953	\$20,421,993	\$ 1,159,960	5.68%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	November 2019	November 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,758,149	\$ 1,656,990	\$ 8,717,509	\$ 7,799,927	\$ 917,582	11.76%
Interest & Penalty	3,252	6,881	10,379	34,114	(23,735)	-69.58%
Total Collections	\$ 1,761,401	\$ 1,663,871	\$ 8,727,888	\$ 7,834,041	\$ 893,847	11.41%