

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	May 2020	May 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 21,013,531	\$ 22,373,389	\$ 279,653,172	\$ 268,794,465	\$ 10,858,707	4.04%
Individual Fees	1,686	4,427	17,158	23,679	(6,521)	-27.54%
Net Profit Fees	3,495,249	4,029,891	38,111,019	55,276,808	(17,165,789)	-31.05%
Insurance	11,706,617	10,460,366	65,699,450	63,422,892	2,276,558	3.59%
Trucks & Trailers	70,528	79,110	86,160	85,220	940	1.10%
Interest & Penalty	126,035	339,499	3,592,460	3,829,995	(237,535)	-6.20%
Total Collections	\$ 36,413,646	\$ 37,286,682	\$ 387,159,419	\$ 391,433,058	\$ (4,273,639)	-1.09%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	May 2020	May 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 9,002,799	\$ 9,674,250	\$ 115,939,236	\$ 115,189,824	\$ 749,412	0.65%
Individual Fees	292	1,028	6,388	7,829	(1,441)	-18.41%
Net Profit Fees	2,065,355	2,365,581	22,448,381	32,033,719	(9,585,338)	-29.92%
Interest & Penalty	69,015	161,869	1,913,422	1,859,974	53,448	2.87%
Total Collections	\$ 11,137,461	\$ 12,202,728	\$ 140,307,427	\$ 149,091,347	\$ (8,783,920)	-5.89%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	May 2020	May 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,374,508	\$ 3,872,059	\$45,512,734	\$44,069,022	\$ 1,443,712	3.28%
Individual Fees	270	708	2,745	3,707	(962)	-25.95%
Net Profit Fees	559,238	644,780	6,103,287	8,825,766	(2,722,479)	-30.85%
Interest & Penalty	20,177	54,449	575,110	616,796	(41,686)	-6.76%
Total Collections	\$ 3,954,193	\$ 4,571,996	\$52,193,876	\$53,515,291	\$(1,321,415)	-2.47%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	May 2020	May 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 394,085	\$ 1,878,978	\$ 14,610,158	\$16,149,111	\$(1,538,953)	-9.53%
Interest & Penalty	2,392	2,873	25,339	47,741	(22,402)	-46.92%
Total Collections	\$ 396,477	\$ 1,881,851	\$ 14,635,497	\$16,196,852	\$(1,561,355)	-9.64%