

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	March 2021	March 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,451,270	\$ 23,576,789	\$ 224,851,148	\$ 229,307,560	\$ (4,456,412)	-1.94%
Individual Fees	3,874	1,298	9,786	3,484	6,302	180.88%
Net Profit Fees	6,824,923	5,726,402	46,257,135	25,521,229	20,735,906	81.25%
Insurance	81,637	82,010	50,433,475	48,797,721	1,635,754	3.35%
Trucks & Trailers	205	60	9,838	15,632	(5,794)	-37.06%
Interest & Penalty	246,099	251,259	2,560,395	3,331,021	(770,626)	-23.13%
Total Collections	\$ 30,608,008	\$ 29,637,818	\$ 324,121,777	\$ 306,976,647	\$ 17,145,130	5.59%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	March 2021	March 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 9,734,402	\$ 9,958,763	\$ 95,244,214	\$ 94,783,678	\$ 460,536	0.49%
Individual Fees	2,204	779	4,910	1,973	2,937	148.86%
Net Profit Fees	4,020,562	3,395,644	27,110,160	15,045,756	12,064,404	80.18%
Interest & Penalty	137,301	132,530	1,384,714	1,773,241	(388,527)	-21.91%
Total Collections	\$ 13,894,469	\$ 13,487,716	\$ 123,743,998	\$ 111,604,648	\$ 12,139,350	10.88%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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		March 2021	March 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	3,761,932	\$ 3,775,666	\$ 36,404,513	\$ 37,250,802	\$ (846,289)	-2.27%
Individual Fees		620	208	1,565	557	1,008	180.97%
Net Profit Fees		1,091,985	916,222	7,401,111	4,088,926	3,312,185	81.00%
Interest & Penalty		39,495	40,144	408,632	533,271	(124,639)	-23.37%
Total Collections	\$	4,894,032	\$ 4,732,240	\$ 44,215,821	\$ 41,873,556	\$ 2,342,265	5.59%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	March 2021	March 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 623,172	\$ 1,007,305	\$ 4,021,983	\$13,409,386	\$(9,387,403)	-70.01%
Interest & Penalty	35,274	2,498	55,151	19,817	35,334	178.30%
Total Collections	\$ 658,446	\$ 1,009,803	\$ 4,077,134	\$13,429,203	\$(9,352,069)	-69.64%