

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	March 2020	March 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,576,789	\$ 21,250,220	\$ 229,307,560	\$ 213,945,288	\$ 15,362,272	7.18%
Individual Fees	1,298	1,629	3,484	3,361	123	3.66%
Net Profit Fees	5,726,402	5,928,102	25,521,229	26,500,375	(979,146)	-3.69%
Insurance	82,010	219,988	48,797,721	48,086,596	711,125	1.48%
Trucks & Trailers	60	-	15,632	6,118	9,514	155.50%
Interest & Penalty	251,259	322,487	3,331,021	3,256,704	74,318	2.28%
Total Collections	\$ 29,637,818	\$ 27,722,426	\$ 306,976,647	\$ 291,798,441	\$ 15,178,206	5.20%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	March 2020	March 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 9,958,763	\$ 10,344,365	\$ 94,783,678	\$ 92,782,670	\$ 2,001,008	2.16%
Individual Fees	779	323	1,973	1,049	924	88.09%
Net Profit Fees	3,395,644	3,503,331	15,045,756	15,193,368	(147,612)	-0.97%
Interest & Penalty	132,530	157,831	1,773,241	1,584,989	188,252	11.88%
Total Collections	\$ 13,487,716	\$ 14,005,850	\$ 111,604,648	\$ 109,562,077	\$ 2,042,571	1.86%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	March 2020	March 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,775,666	\$ 3,667,561	\$37,250,802	\$34,997,641	\$ 2,253,161	6.44%
Individual Fees	208	261	557	456	101	22.10%
Net Profit Fees	916,222	948,521	4,088,926	4,223,480	(134,554)	-3.19%
Interest & Penalty	40,144	51,707	533,271	525,272	7,999	1.52%
Total Collections	\$ 4,732,240	\$ 4,668,050	\$41,873,556	\$39,746,849	\$ 2,126,707	5.35%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	March 2020	March 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,007,305	\$ 1,047,634	\$ 13,409,386	\$12,502,389	\$ 906,997	7.25%
Interest & Penalty	2,498	(6,075)	19,817	43,512	(23,695)	-54.46%
Total Collections	\$ 1,009,803	\$ 1,041,559	\$ 13,429,203	\$12,545,901	\$ 883,302	7.04%