

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	June 2021	June 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 22,369,847	\$ 23,610,317	\$ 304,316,867	\$ 303,263,489	\$ 1,053,378	0.35%
Individual Fees	2,217	(353)	22,835	16,805	6,030	35.88%
Net Profit Fees	11,543,948	6,519,740	92,620,201	44,630,759	47,989,442	107.53%
Insurance	69,735	67,645	67,886,990	65,767,095	2,119,895	3.22%
Trucks & Trailers	106,010	63,475	115,961	149,635	(33,674)	-22.50%
Interest & Penalty	197,015	201,810	3,094,357	3,794,270	(699,913)	-18.45%
Total Collections	\$ 34,288,772	\$ 30,462,634	\$ 468,057,211	\$ 417,622,053	\$ 50,435,158	12.08%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	June 2021	June 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 9,597,594	\$ 9,823,924	\$ 128,964,441	\$ 125,763,160	\$ 3,201,281	2.55%
Individual Fees	960	157	10,511	6,545	3,966	60.60%
Net Profit Fees	6,771,867	3,818,899	54,338,811	26,267,280	28,071,531	106.87%
Interest & Penalty	101,690	113,177	1,663,871	2,026,599	(362,728)	-17.90%
Total Collections	\$ 16,472,111	\$ 13,756,157	\$ 184,977,634	\$ 154,063,584	\$ 30,914,050	20.07%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	June 2021	June 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,591,282	\$ 3,776,836	\$ 49,280,181	\$ 49,289,570	\$ (9,389)	-0.02%
Individual Fees	355	(56)	3,654	2,689	965	35.89%
Net Profit Fees	1,847,027	1,043,153	14,819,185	7,146,440	7,672,745	107.36%
Interest & Penalty	31,412	32,032	492,839	607,142	(114,303)	-18.83%
Total Collections	\$ 5,470,076	\$ 4,851,965	\$ 64,595,859	\$ 57,045,841	\$ 7,550,018	13.24%

**LOUISVILLE METRO REVENUE COMMISSION
TRANSIENT ROOM TAX COLLECTIONS
2% DEDICATED TAX
CONVENTION CENTER BOND ISSUE**

	June 2021	June 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 543,625	\$ 108,116	\$ 3,461,496	\$ 7,413,186	\$(3,951,690)	-53.31%
Interest & Penalty	891	1,399	31,626	14,067	17,559	124.82%
Total Collections	\$ 544,516	\$ 109,515	\$ 3,493,122	\$ 7,427,253	\$(3,934,131)	-52.97%