

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>
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	June 2020	June 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 23,610,317	\$ 24,793,309	\$ 303,263,489	\$ 293,587,774	\$ 9,675,715	3.30%
Individual Fees	(353)	618	16,805	24,297	(7,492)	-30.84%
Net Profit Fees	6,519,740	12,854,554	44,630,759	68,131,362	(23,500,603)	-34.49%
Insurance	67,645	815,653	65,767,095	64,238,545	1,528,550	2.38%
Trucks & Trailers	63,475	28,033	149,635	113,253	36,382	32.12%
Interest & Penalty	201,810	237,599	3,794,270	4,067,594	(273,324)	-6.72%
<b>Total Collections</b>	<b>\$ 30,462,634</b>	<b>\$ 38,729,766</b>	<b>\$ 417,622,053</b>	<b>\$ 430,162,824</b>	<b>\$ (12,540,771)</b>	<b>-2.92%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	June 2020	June 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 9,823,924	\$ 11,324,170	\$ 125,763,160	\$ 126,513,994	\$ (750,834)	-0.59%
Individual Fees	157	306	6,545	8,135	(1,590)	-19.54%
Net Profit Fees	3,818,899	7,529,020	26,267,280	39,562,739	(13,295,459)	-33.61%
Interest & Penalty	113,177	126,310	2,026,599	1,986,284	40,315	2.03%
<b>Total Collections</b>	<b>\$ 13,756,157</b>	<b>\$ 18,979,806</b>	<b>\$ 154,063,584</b>	<b>\$ 168,071,153</b>	<b>\$ (14,007,569)</b>	<b>-8.33%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS</b>
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	June 2020	June 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 3,776,836	\$ 3,974,478	\$49,289,570	\$48,043,500	\$ 1,246,070	2.59%
Individual Fees	(56)	99	2,689	3,806	(1,117)	-29.35%
Net Profit Fees	1,043,153	2,056,722	7,146,440	10,882,488	(3,736,048)	-34.33%
Interest & Penalty	32,032	38,170	607,142	654,966	(47,824)	-7.30%
<b>Total Collections</b>	<b>\$ 4,851,965</b>	<b>\$ 6,069,469</b>	<b>\$57,045,841</b>	<b>\$59,584,760</b>	<b>\$(2,538,919)</b>	<b>-4.26%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS</b>
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	June 2020	June 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 216,233	\$ 2,044,855	\$ 14,826,391	\$18,193,966	\$(3,367,575)	-18.51%
Interest & Penalty	2,798	717	28,137	48,458	(20,321)	-41.94%
<b>Total Collections</b>	<b>\$ 219,031</b>	<b>\$ 2,045,572</b>	<b>\$ 14,854,528</b>	<b>\$18,242,424</b>	<b>\$(3,387,896)</b>	<b>-18.57%</b>