

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	June 2019	June 2018	YTD FYE 2019	YTD FYE 2018	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 24,793,309	\$ 20,451,331	\$ 293,587,774	\$280,227,308	\$ 13,360,466	4.77%
Individual Fees	618	128	24,297	26,026	(1,729)	-6.64%
Net Profit Fees	12,854,554	7,942,742	68,131,362	68,795,007	(663,645)	-0.96%
Insurance	815,653	22,633	64,238,545	62,331,232	1,907,313	3.06%
Trucks & Trailers	28,033	50,879	113,253	172,948	(59,695)	-34.52%
Interest & Penalty	237,599	218,556	4,067,594	3,996,569	71,025	1.78%
<b>Total Collections</b>	<b>\$ 38,729,766</b>	<b>\$ 28,686,269</b>	<b>\$ 430,162,824</b>	<b>\$415,549,090</b>	<b>\$ 14,613,735</b>	<b>3.52%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	June 2019	June 2018	YTD FYE 2019	YTD FYE 2018	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 11,324,170	\$ 8,866,655	\$ 126,513,994	\$ 123,241,093	\$ 3,272,902	2.66%
Individual Fees	306	(69)	8,135	7,936	199	2.50%
Net Profit Fees	7,529,020	4,729,735	39,562,739	40,445,942	(883,203)	-2.18%
Interest & Penalty	126,310	104,383	1,986,284	1,573,266	413,018	26.25%
<b>Total Collections</b>	<b>\$ 18,979,806</b>	<b>\$ 13,700,705</b>	<b>\$ 168,071,153</b>	<b>\$ 165,268,237</b>	<b>\$ 2,802,915</b>	<b>1.70%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>TARC LICENSE FEE TRANSACTIONS</b>

		June 2019	June 2018	YTD FYE 2019	YTD FYE 2018	Difference Amount	Percent Change
<b>Receipts</b>							
Employee Withholding	\$	3,974,478	\$ 3,345,256	\$48,043,500	\$46,215,485	\$ 1,828,015	3.96%
Individual Fees		99	20	3,806	4,164	(358)	-8.60%
Net Profit Fees		2,056,722	1,270,670	10,882,488	11,008,401	(125,913)	-1.14%
Interest & Penalty		38,170	35,438	654,966	557,427	97,539	17.50%
<b>Total Collections</b>	<b>\$</b>	<b>6,069,469</b>	<b>\$ 4,651,385</b>	<b>\$59,584,760</b>	<b>\$57,785,478</b>	<b>\$ 1,799,282</b>	<b>3.11%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	June 2019	June 2018	YTD FYE 2019	YTD FYE 2018	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 2,044,855	\$ 2,058,944	\$ 18,193,966	\$16,049,454	\$ 2,144,512	13.36%
Interest & Penalty	717	2,202	48,458	22,142	26,316	118.85%
<b>Total Collections</b>	<b>\$ 2,045,572</b>	<b>\$ 2,061,146</b>	<b>\$ 18,242,424</b>	<b>\$16,071,596</b>	<b>\$ 2,170,828</b>	<b>13.51%</b>