

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	July 2021	July 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 25,366,186	\$ 24,936,675	\$ 25,366,186	\$ 24,936,675	\$ 429,511	1.72%
Individual Fees	(506)	5,328	(506)	5,328	(5,834)	-109.50%
Net Profit Fees	1,560,251	13,892,292	1,560,251	13,892,292	(12,332,041)	-88.77%
Insurance	6,492,791	6,811,621	6,492,791	6,811,621	(318,830)	-4.68%
Trucks & Trailers	27,969	6,241	27,969	6,241	21,728	348.15%
Interest & Penalty	364,424	258,592	364,424	258,592	105,832	40.93%
Total Collections	\$ 33,811,115	\$ 45,910,749	\$ 33,811,115	\$ 45,910,749	\$ (12,099,634)	-26.35%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	July 2021	July 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,154,302	\$ 10,363,796	\$ 11,154,302	\$ 10,363,796	\$ 790,506	7.63%
Individual Fees	(210)	2,225	(210)	2,225	(2,435)	-109.44%
Net Profit Fees	910,860	8,080,852	910,860	8,080,852	(7,169,992)	-88.73%
Interest & Penalty	178,061	136,055	178,061	136,055	42,006	30.87%
Total Collections	\$ 12,243,013	\$ 18,582,928	\$ 12,243,013	\$ 18,582,928	\$ (6,339,915)	-34.12%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	July 2021	July 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,168,042	\$ 4,084,059	\$ 4,168,042	\$ 4,084,059	\$ 83,983	2.06%
Individual Fees	(81)	853	(81)	853	(934)	
Net Profit Fees	249,637	2,222,757	249,637	2,222,757	(1,973,120)	-88.77%
Interest & Penalty	58,385	41,267	58,385	41,267	17,118	41.48%
Total Collections	\$ 4,475,983	\$ 6,348,936	\$ 4,475,983	\$ 6,348,936	\$ (1,872,953)	-29.50%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	July 2021	July 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,208,870	\$ 345,507	\$ 1,208,870	\$ 345,507	\$ 863,363	249.88%
Interest & Penalty	1,940	4,843	1,940	4,843	(2,903)	-59.94%
Total Collections	\$ 1,210,810	\$ 350,350	\$ 1,210,810	\$ 350,350	\$ 860,460	245.60%