

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	July 2020	July 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 24,936,675	\$ 24,036,439	\$ 24,936,675	\$ 24,036,439	\$ 900,236	3.75%
Individual Fees	5,328	-	5,328		5,328	
Net Profit Fees	13,892,292	1,356,221	13,892,292	1,356,221	12,536,071	924.34%
Insurance	6,811,621	7,140,838	6,811,621	7,140,838	(329,217)	-4.61%
Trucks & Trailers	6,241	2,851	6,241	2,851	3,390	118.91%
Interest & Penalty	258,592	315,151	258,592	315,151	(56,559)	-17.95%
Total Collections	\$ 45,910,749	\$ 32,851,500	\$ 45,910,749	\$ 32,851,500	\$ 13,059,249	39.75%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	July 2020	July 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,363,796	\$ 8,451,493	\$ 10,363,796	\$ 8,451,493	\$ 1,912,303	22.63%
Individual Fees	2,225		2,225		2,225	
Net Profit Fees	8,080,852	790,453	8,080,852	790,453	7,290,399	922.31%
Interest & Penalty	136,055	155,119	136,055	155,119	(19,064)	-12.29%
Total Collections	\$ 18,582,928	\$ 9,397,065	\$ 18,582,928	\$ 9,397,065	\$ 9,185,863	97.75%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	July 2020	July 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,084,059	\$ 3,998,547	\$ 4,084,059	\$ 3,998,547	\$ 85,512	2.14%
Individual Fees	853	-	853	-	853	
Net Profit Fees	2,222,757	216,991	2,222,757	216,991	2,005,766	924.35%
Interest & Penalty	41,267	50,338	41,267	50,338	(9,071)	-18.02%
Total Collections	\$ 6,348,936	\$ 4,265,876	\$ 6,348,936	\$ 4,265,876	\$ 2,083,060	48.83%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

		July 2020	July 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts							
Transient Room Tax	\$	345,507	\$ 2,066,069	\$ 345,507	\$ 2,066,069	\$(1,720,562)	-83.28%
Interest & Penalty		4,843	2,755	4,843	2,755	2,088	75.79%
Total Collections	\$	350,350	\$ 2,068,824	\$ 350,350	\$ 2,068,824	\$(1,718,474)	-83.07%