

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	July 2019	July 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 24,036,439	\$ 28,367,985	\$ 24,036,439	\$ 28,367,985	\$ (4,331,546)	-15.27%
Individual Fees		849		849	(849)	-100.00%
Net Profit Fees	1,356,221	1,136,527	1,356,221	1,136,527	219,694	19.33%
Insurance	7,140,838	7,761,374	7,140,838	7,761,374	(620,536)	-8.00%
Trucks & Trailers	2,851	2,660	2,851	2,660	191	7.19%
Interest & Penalty	315,151	204,693	315,151	204,693	110,458	53.96%
Total Collections	\$ 32,851,500	\$ 37,474,087	\$ 32,851,500	\$ 37,474,087	\$ (4,622,587)	-12.34%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

		July 2019	July 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	8,451,493	\$ 12,229,764	\$ 8,451,493	\$ 12,229,764	\$ (3,778,271)	-30.89%
Individual Fees			198		198	(198)	-100.00%
Net Profit Fees		790,453	607,901	790,453	607,901	182,552	30.03%
Interest & Penalty		155,119	105,854	155,119	105,854	49,265	46.54%
Total Collections	\$	9,397,065	\$ 12,943,716	\$ 9,397,065	\$ 12,943,716	\$ (3,546,651)	-27.40%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	July 2019	July 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,998,547	\$ 4,535,798	\$ 3,998,547	\$ 4,535,798	\$ (537,251)	-11.84%
Individual Fees	-	54	-	54	(54)	-100.00%
Net Profit Fees	216,991	167,151	216,991	167,151	49,840	29.82%
Interest & Penalty	50,338	32,491	50,338	32,491	17,847	54.93%
Total Collections	\$ 4,265,876	\$ 4,735,494	\$ 4,265,876	\$ 4,735,494	\$ (469,618)	-9.92%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	July 2019	July 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 2,066,069	\$ 1,861,210	\$ 2,066,069	\$ 1,861,210	\$ 204,859	11.01%
Interest & Penalty	2,755	13,177	2,755	13,177	(10,422)	-79.09%
Total Collections	\$ 2,068,824	\$ 1,874,387	\$ 2,068,824	\$ 1,874,387	\$ 194,437	10.37%