

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	January 2021	January 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 30,659,611	\$ 27,823,160	\$ 176,841,731	\$ 177,891,536	\$ (1,049,805)	-0.59%
Individual Fees	303	-	5,905	953	4,952	519.62%
Net Profit Fees	2,759,438	2,342,160	38,269,353	18,246,265	20,023,088	109.74%
Insurance	3,640,998	7,626,283	37,806,694	41,031,509	(3,224,815)	-7.86%
Trucks & Trailers	533	67	9,415	15,565	(6,150)	-39.51%
Interest & Penalty	482,960	340,389	2,155,086	2,823,971	(668,885)	-23.69%
Total Collections	\$ 37,543,843	\$ 38,132,059	\$ 255,088,184	\$ 240,009,799	\$ 15,078,385	6.28%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	January 2021	January 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 13,226,450	\$ 11,529,687	\$ 74,901,276	\$ 72,974,018	\$ 1,927,258	2.64%
Individual Fees	134		2,706	571	2,135	373.91%
Net Profit Fees	1,629,568	1,385,943	22,400,033	10,730,811	11,669,222	108.75%
Interest & Penalty	234,917	182,084	1,160,704	1,511,443	(350,739)	-23.21%
Total Collections	\$ 15,091,069	\$ 13,097,714	\$ 98,464,719	\$ 85,216,843	\$ 13,247,876	15.55%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	January 2021	January 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 5,060,721	\$ 4,590,314	\$ 28,714,990	\$ 28,973,929	\$ (258,939)	-0.89%
Individual Fees	48	-	944	152	792	
Net Profit Fees	441,502	374,789	6,123,069	2,924,936	3,198,133	109.34%
Interest & Penalty	77,222	55,821	343,369	452,196	(108,827)	-24.07%
Total Collections	\$ 5,579,493	\$ 5,020,924	\$ 35,182,372	\$ 32,351,213	\$ 2,831,159	8.75%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	January 2021	January 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 287,085	\$ 981,504	\$ 3,013,799	\$11,293,297	\$(8,279,498)	-73.31%
Interest & Penalty	3,319	1,898	18,966	14,198	4,768	33.58%
Total Collections	\$ 290,404	\$ 983,402	\$ 3,032,765	\$11,307,495	\$(8,274,730)	-73.18%